

CACHE COUNTY COUNCIL

DAVID L. ERICKSON, *CHAIR*

BARBARA Y. TIDWELL, *VICE CHAIR*

KATHRYN A BEUS

SANDI GOODLANDER

NOLAN P. GUNNELL

MARK R. HURD

KARL B. WARD



199 NORTH MAIN STREET
LOGAN, UT 84321

435-755-1840

www.cachecounty.org

PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, MARCH 26, 2024**

Council meetings are live streamed on the Cache County YouTube channel at:

<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

AGENDA

COUNCIL MEETING

- 5:00 p.m.**
1. **CALL TO ORDER**
 2. **OPENING** – Councilmember Dave Erickson
 3. **REVIEW AND APPROVAL OF AGENDA**
 4. **REVIEW AND APPROVAL OF MINUTES** (March 7, 2024; March 12, 2024)
 5. **REPORT OF COUNTY EXECUTIVE**
 - a. **Appointments:**
 - b. **Other Items:** Report on Fire District
 6. **ITEMS OF SPECIAL INTEREST**
 - a. Presentation from CAPSA – James Boyd, Chief Development Officer
 7. **DEPARTMENT OR COMMITTEE REPORTS**
 - a. VOCA/VAWA Grant Update – Andrew Crane, CCAO and Terryl Warner, Director of Victim Advocate
- 5:30 p.m.**
(Estimated)
8. **PUBLIC HEARINGS**
 - a. **Public Hearing – Ordinance 2024-03 – An Ordinance to vacate the county road right-of-way located south of Millville City along 500 East, south of 3800 South and north of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East.**
 - b. **Public Hearing – Resolution 2024-06 – Appointing New Members to the Paradise Cemetery District**
 - c. **Public Hearing – Resolution 2024-07 – Opening the 2024 Budget**
 9. **PENDING ACTION**
 - a. **Resolution 2024-05** **A Resolution Amending Section VIII.AA of the County Personnel Policy and Procedure Manual Regarding Domestic Violence, Sexual Misconduct and Stalking**
 10. **INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**
 - a. **Ordinance 2024-03** **An Ordinance to vacate the county road right-of-way located south of Millville City along 500 East, south of 3800 South and north of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East.**
 - b. **Resolution 2024-06** **Appointing New Members to the Paradise Cemetery District**

- c. **Resolution 2024-07** **Opening the 2024 Budget**
- d. **Amendment to 2024 Council Meeting and Holiday Schedules**
- 11. **OTHER BUSINESS**
 - a. **UAC Building Utah Conference** *April 10-11, 2024*
 - b. **UAC Management Conference** *April 30 – May 1, 2024 in St. George*
Barbara, Karl, Dave(?), Mark, Kathryn, Sandi
 - c. **Smithfield Health Days Parade** *May 11, 2024 at 10:00 am*
 - d. **Richmond Black & White Days Parade** *May 18, 2024 at 5:00 pm*
- 12. **COUNCIL MEMBER REPORTS**
- 13. **ADJOURN**



David L. Erickson, Chair

CACHE COUNTY COUNCIL

March 13, 2024 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair David Erickson, Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

MEMBERS EXCUSED:

STAFF PRESENT: David Benson, Bartt Nelson, Nathan Argyle, Dianna Schaeffer, Scott Bodily, Amy Adams, Terryl Warner

OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 5:00p.m.** – Council Chair David Erickson [0:36](#)
2. **Opening Remarks and Pledge of Allegiance** – Councilmember Barbara Tidwell [1:01](#)
3. **Review and Approval of Agenda APPROVED 2:56**
Action: Motion made by Councilmember Nolan Gunnell to approve the agenda; seconded by Councilmember Mark Hurd. [3:01](#)
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
4. **Review and Approval of Minutes APPROVED 3:09**
Discussion: Councilmember Barbara Tidwell mentioned that Amy Adams' title was wrong [3:12](#)
Action: Motion made by Councilmember Barbara Tidwell to approve the minutes with the change; seconded by Councilmember Kathryn Beus. [3:28](#)
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
5. **Report of the County Executive 3:45**
County Executive David Zook discussed a meeting that he went to for a 9/11 event in North Logan. [3:49](#) County Executive David Zook expressed his thanks to our Legislatures and all the good work they did during the legislative session. [5:09](#) County Executive David Zook suggested the council have a workshop with the trails division to see all the work they have been doing. [5:27](#) County Executive David Zook thanked the council for opening up the remaining ARPA funds for county departments to apply for. [5:52](#) County Executive David Zook discussed how the RAPZ committee was moving forward [6:21](#)
6. **Items of Special Interest**
7. **Department or Committee Reports**
8. **Board of Equalization 7:20**
Action: Motion made by Councilmember Nolan Gunnell to enter into the board of equalization; seconded by Councilmember Barbara Tidwell. [7:29](#)
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

Councilmember Karl Ward expressed his appreciation for all of Dianna Schaeffer's hard work. [7:51](#) Dianna Schaeffer started to discuss the 25 different property tax exemptions. [8:21](#) Dianna Schaeffer discussed the new part of HB-231 [9:57](#) Councilmember Sandi Goodlander asked who determined eligibility under HB-231. [10:20](#) Councilmember Karl Ward discussed the subsidies happening to accommodate these tax exemptions. [10:41](#) Dianna Schaeffer continued to discuss the 25 property tax exemption cases [13:22](#) Dianna Schaeffer discussed the estimated total amount of abatement properties in the county. [15:18](#)

a. Property Tax Exemptions

- 1. Charitable-9**
- 2. Charitable Low Income Housing-4**
- 3. Educational-3**
- 4. Religious-9**

Action: Motion made by Councilmember Karl Ward to accept all 25 applications for Charitable, Charitable Low Income Housing, Educational and Religious exemptions; seconded by Councilmember Nolan Gunnell. [17:23](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Action: Motion made by Councilmember Mark Hurd to close the board of equalization; seconded by Councilmember Nolan Gunnell. [18:36](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

9. Public Hearings

A. Set Public hearing for March 26, 2024 – Resolution 2024-06 – Appointing New Members to the Paradise Cemetery District [18:55](#)

Discussion: Micah Safsten discussed the need to appoint two new members to the Paradise Cemetery District Board [18:57](#)

Action: Motion made by Councilmember Barbara Tidwell to set a public hearing for March 26, 2024 for Resolution 2024-06 to appoint new members to the Paradise Cemetery District; seconded by Councilmember Karl Ward. [20:13](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

B. Set Public hearing for March 26, 2024 – Resolution 2024-07 – Opening the 2024 Budget [20:41](#)

Discussion:

Action: Motion made by Councilmember Kathryn Beus to set the public hearing for March 26, 2024 for Resolution 2024-07, opening the 2024 budget; seconded by Councilmember Sandi Goodlander. [20:46](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

10. Pending Action

11. Initial Proposals for Consideration of Action

A. *Resolution 2024-04* **A Resolution Amending Section X of the County Personnel Policies and Procedures Manual Regarding Grievances and Appeals [21:09](#)**

Discussion: Amy Adams, Director of Personnel Management, discussed the changes to the manual with the resolution [21:28](#) Councilmember Sandi Goodlander asked if these changes applied to the Sheriff's department. [22:56](#) Council chair David Erickson asked if members of the OMP committee had any comment regarding Resolution 2024-04 [24:03](#)

Action: Motion made by Councilmember Karl Ward to suspend the rules and approve Resolution 2024-04; seconded by Councilmember Mark Hurd. [24:47](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

B. *Resolution 2024-05* **A Resolution Amending Section VIII AA of the County Personnel Policies and Procedures Manual Regarding Domestic Violence, Sexual Violence and Stalking [25:29](#)**

Discussion: Micah Safsten mentioned some amendments that need to happen due to typos in the Resolution. [25:39](#) Micah Safsten discussed the changes the Resolution would make to the Personnel Policies and Procedures Manual [26:44](#) Micah Safsten discussed the current process for when domestic violence, sexual violence or stalking complaint is made. [27:39](#) Councilmember Nolan Gunnell asked if the policy covered when an employee was out of the county, like at a conference. [30:21](#) Micah Safsten continued discussing the current policy [32:11](#) Micah Safsten discussed the changes the resolution would make to the current policy. [33:21](#) Councilmember Nolan Gunnell asked how this policy would apply to hired out consultants/independent contractors. [39:49](#) Councilmember Nolan Gunnell asked if the resolution had been vetted with county employees, specifically department heads. [41:43](#) County Executive David Zook asked if all personnel policies applied to independent contractors. [42:21](#) County Executive David Zook asked if there was a definition for sexual violence within this policy. [43:34](#) County Executive David Zook also asked if there was a definition of stalking. [44:31](#) County Executive David Zook asked if the Director of Personnel management should be choosing the outside source when there is a personnel conflict of interest. [45:47](#) County Executive David Zook asked for clarification on the County Executive/County Auditor's duties during the process. [46:46](#) County Executive David Zook asked if there was threshold defined for conflict of interest. [50:17](#) County Executive David Zook asked what would happen if the County Executive and County Auditor had conflicting opinions on the matter. [51:37](#) Councilmember Nolan Gunnell asked for clarification on who falls under the contractor category. [53:06](#) County Executive David Zook asked what sections apply to grant funded projects. [54:53](#) Council brought up some edits that needed to be fixed within the resolution. [55:38](#) Council Chair David Erickson asked for some remarks from the OMP committee. [57:08](#) Councilmember Sandi Goodlander asked if the policy still applied when the complaint does not affect grant funded projects. [57:27](#) Council chair David Erickson asked about changing sexual violence to sexual assault or sexual misconduct. [58:54](#) Council discussed the needs for these policy changes. [1:01:58](#) Councilmember Nolan Gunnell requested to postpone the resolution's approval motion to the next council meeting. [1:03:24](#)

Action: Motion made by Councilmember Sandi Goodlander to change the title of the policy to Domestic Violence, Sexual misconduct, and stalking, and to amend previous discussed errors; seconded by Councilmember Barbara Tidwell. [1:00:15](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

12. Other Business [1:04:19](#)

A. UAC Building Utah Conference

April 10-11, 2024

B. UAC Management Conference

April 30 – May 1, 2024 in St. George

Barbara, Karl, Dave (?), Mark, Kathryn, Sandi

C. February 2024 Building Permits

13. Councilmember Reports [1:04:40](#)

David Erickson – He asked Councilmember Nolan Gunnell to give an update on Roads Committee. Councilmember Nolan Gunnell suggested the council travel some of the canyon roads to see all the hard work the Roads Committee is doing. [1:20:14](#) Council chair David Erickson discussed an upcoming workshop with Emergency Preparedness. [1:22:33](#) Council chair David Erickson asked County Clerk David Benson is the clerk's office is prepared for this election year and how the county council can help. [1:23:19](#) Council Chair David Erickson asked about staffing within the Clerk's office. [1:26:41](#) Councilmember Nolan Gunnell asked how many full time employees have been utilized in the past to cover elections. [1:28:02](#) Councilmember Nolan Gunnell requested that more full-timers be hired specifically for elections. [1:28:37](#) County Council and County Clerk David Benson discussed increasing staff within the Clerk's office and getting them trained before the Primary election in June. [1:30:40](#) Councilmember Mark Hurd said that him and councilmember Karl Ward, as the Clerk's office liaisons, should meet with David Benson this week to do a needs assessment. [1:35:39](#) David Benson mentioned that the Clerk's office staff is constantly preparing and training for the next election. [1:39:04](#) Micah Safsten asked to set a date for the Board of Canvassers meeting. It was scheduled for Monday, March 18 at 3PM [1:39:45](#)

Sandi Goodlander – She has been doing a lot of work with the Local Homeless Council. She suggested the council meet with the Director of CAPSA to possibly help with their funding. She has started meeting with the County Treasurer more often to help provide assistance. State Legislatures got funding for the county to figure out the county's water levels. [1:16:32](#)

Karl Ward – nothing to report [1:20:03](#)

Barbara Tidwell – OMP committee is making lots of progress. [1:12:16](#) On Councilmember Barbara Tidwell's request, Micah Safsten provided some more information on subtitles for ledger accounts. [1:12:50](#)

Kathryn Beus – COSAC received their first preliminary application. She will keep the council updated as the application process moves forward. [1:09:34](#) Councilmember Nolan Gunnell asked if there was a contact point within COSAC to help farmers with the application. [1:10:30](#)

Nolan Gunnell – He requested that all members of the County Council review the Cache Valley Master Plan, especially with all the growth happening in the county. He also suggested that the council review the County Enforcement Officer's findings and figure out how to best support him. [1:07:27](#)

Mark Hurd – He updated the council on the Cache Economic Advisory Board. He is excited for the 9/11 event that is coming to North Logan this year. [1:04:44](#)

14. Executive Session – Utah Code 52-4-205(l)(c) – Strategy session to discuss pending or reasonably imminent litigation

Action: Motion made by Councilmember Barbara Tidwell to enter the executive session; seconded by Councilmember Kathryn Beus. [1:42:39](#)

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

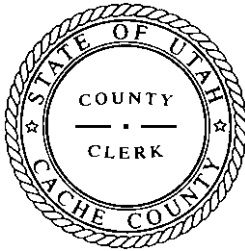
Nay: 0

15. Executive Session – Utah Code 52-4-205(l)(a) – Discussion of the character, professional competence, or physical or mental health of an individual

Adjourn: 7:30 PM

APPROVAL: David Erickson, Chair
Cache County Council

**ATTEST: David Benson, Clerk
Cache County Council**



CACHE COUNTY COUNCIL

March 7, 2024 at 2:30 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair David Erickson, Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

MEMBERS EXCUSED:

STAFF PRESENT: David Benson, Jeris Kendall, Amy Adams

OTHER ATTENDANCE:

Council Meeting

1. Call to Order 2:30 p.m. – Council Chair David Erickson

2. Executive Session

Action: Motion made by Councilmember Karl Ward to enter the executive session; seconded by Councilmember Barbara Tidwell.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Action: Motion made by Councilmember Nolan Gunnell to close the executive session; seconded by Councilmember Barbara Tidwell.

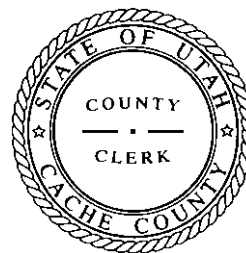
Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Adjourn:

Cache County Council



APPROVAL: David Erickson, Chair
Cache County Council

ATTEST: David Benson, Clerk



IMPORTANT NOTICE

A PUBLIC HEARING REGARDING A RIGHT-OF-WAY NEAR YOU

What: A County Council public hearing to consider an Ordinance to vacate a public right-of-way.

When: March 26, 2024, 5:30 p.m.

Where: 199 North Main, Logan, UT
Cache County Council Chambers
Historic Courthouse

Right-of-Way Location:

The County road right-of-way located south of Millville City along 500 East south of 3800 South and north of 4200 South, including the right-of-way between the Blacksmith Fork River and 600 East.

Tax Parcels effected:

03-042-0027, 03-043-0001, 03-043-0022, 03-044-0001, 03-044-0002, 03-044-0003, 03-044-0013, 03-044-0014, and 03-044-0015

This is a public hearing and all interested persons are invited to attend. Complete details and legal descriptions are on file for public inspection at the office of the Public Works Department, 179 North Main, Suite 305, Logan, Utah, 435-755-1560.

Matt Phillips
Public Works Director

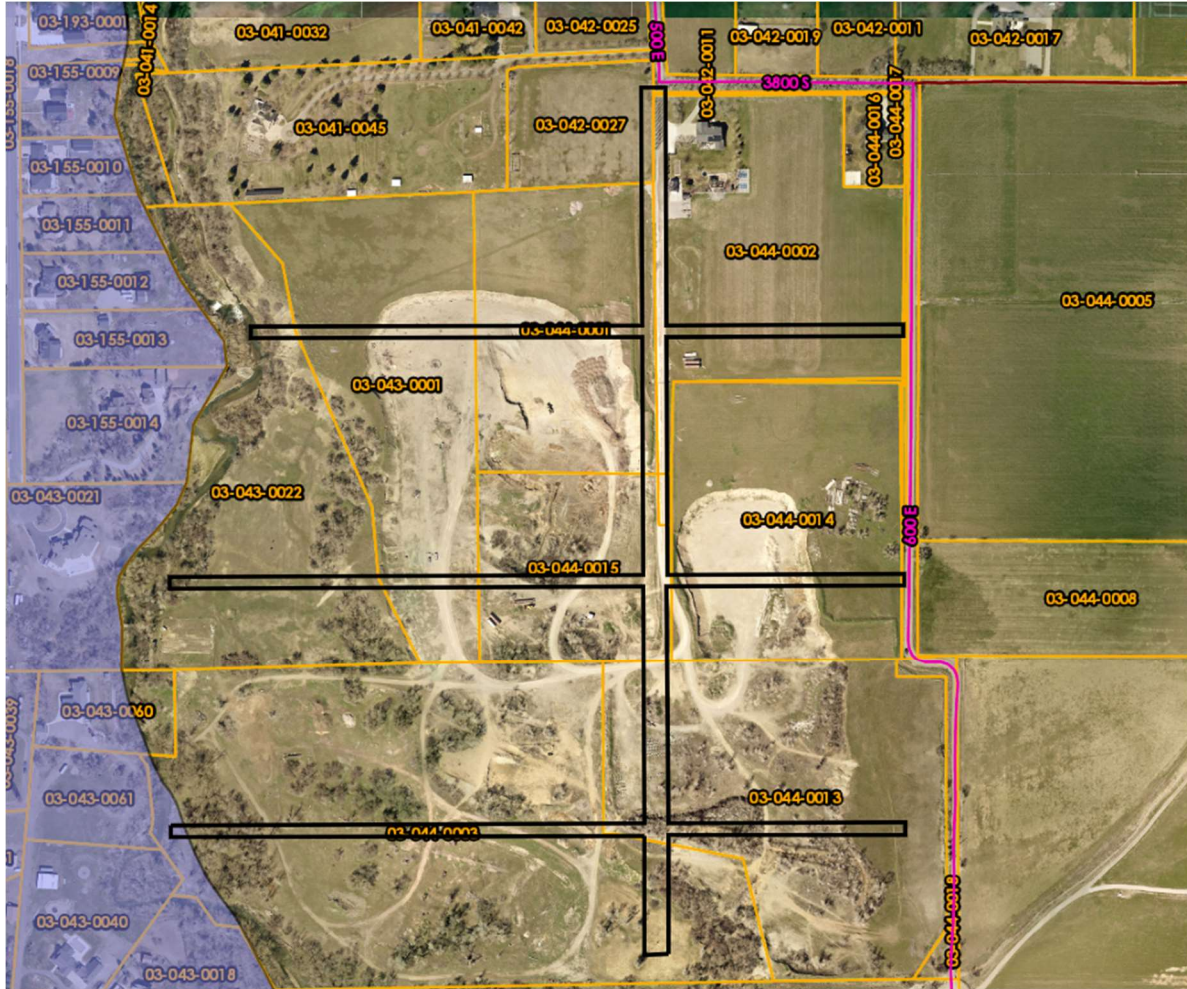
February 28, 2024



Cache County Public Right-of-Way Vacation Cache County Ordinance 2024-03

Exhibit "A"
February 2024

AN ORDINANCE TO VACATE THE COUNTY ROAD RIGHT-OF-WAY LOCATED SOUTH OF MILLVILLE CITY ALONG 500 EAST, SOUTH OF 3800 SOUTH AND NORTH OF 4200 SOUTH. INCLUDING THE RIGHT-OF-WAYS BETWEEN THE BLACKSMITH FORK RIVER AND 600 EAST.



The area within the black line is the area that is being proposed for vacation

The PUBLIC RIGHT OF WAY, DESCRIBED AS

PART OF THE EAST HALF OF SECTION 27, TOWNSHIP 11 NORTH, RANGE 1 EAST, SALT LAKE MERIDIAN; ALSO A PART OF PLAT "C", MILLVILLE FARM SURVEY, LOCATED IN CACHE COUNTY, UTAH, DESCRIBED AS FOLLOWS: BEGINNING 7 FEET SOUTH OF THE NORTHWEST CORNER OF BLOCK 8, PLAT "C", MILLVILLE FARM SURVEY; THENCE SOUTH TO THE SOUTHWEST CORNER OF SAID BLOCK 8; THENCE EAST ALONG THE SOUTH LINE OF SAID BLOCK TO THE WEST RIGHT-OF-WAY LINE OF 600 EAST STREET; THENCE SOUTH ALONG SAID WEST LINE TO THE NORTH LINE OF BLOCK 5, OF SAID PLAT; THENCE WEST TO THE NORTHWEST CORNER OF SAID BLOCK 5; THENCE SOUTH TO THE SOUTHWEST CORNER OF SAID BLOCK 5; THENCE EAST ALONG THE SOUTH LINE OF SAID BLOCK TO THE WEST RIGHT-OF-WAY LINE OF 600 EAST STREET; THENCE SOUTH ALONG SAID WEST LINE TO THE NORTH LINE OF BLOCK 4 OF SAID PLAT; THENCE WEST TO THE NORTHWEST CORNER OF SAID BLOCK 4; THENCE SOUTH TO THE SOUTHWEST CORNER OF SAID BLOCK 4; THENCE EAST ALONG THE SOUTH LINE OF SAID BLOCK TO THE WEST RIGHT-OF-WAY LINE OF 600 EAST STREET; THENCE SOUTH ALONG SAID WEST LINE TO THE NORTH LINE OF BLOCK 1 OF SAID PLAT; THENCE WEST TO THE NORTHWEST CORNER OF SAID BLOCK 1; THENCE SOUTH ALONG THE WEST LINE OF SAID BLOCK TO THE SOUTH LINE OF SAID PLAT "C"; THENCE WEST TO THE EAST LINE OF BLOCK 2, OF SAID PLAT; THENCE NORTH TO THE NORTHEAST CORNER OF SAID BLOCK 2; THENCE WEST ALONG THE NORTH LINE OF SAID BLOCK TO THE EAST BANK OF THE BLACKSMITH FORK RIVER; THENCE NORTH ALONG THE EAST BANK OF SAID RIVER TO THE SOUTH LINE OF BLOCK 3 OF SAID PLAT; THENCE EAST TO THE SOUTHEAST CORNER OF SAID BLOCK 3; THENCE NORTH TO THE NORTHEAST CORNER OF SAID BLOCK 3; THENCE WEST ALONG THE NORTH LINE OF SAID BLOCK TO THE EAST BANK OF THE BLACKSMITH FORK RIVER; THENCE NORTH ALONG THE EAST BANK OF SAID RIVER TO THE SOUTH LINE OF BLOCK 6 OF SAID PLAT; THENCE EAST TO THE SOUTHEAST CORNER OF SAID BLOCK 6; THENCE NORTH TO THE NORTHEAST CORNER OF SAID BLOCK 6; THENCE WEST ALONG THE NORTH LINE OF SAID BLOCK TO THE EAST BANK OF THE BLACKSMITH FORK RIVER; THENCE NORTH ALONG THE EAST BANK OF SAID RIVER TO THE SOUTH LINE OF BLOCK 7 OF SAID PLAT; THENCE EAST TO THE SOUTHEAST CORNER OF SAID BLOCK 7; THENCE NORTH TO A POINT 7 FEET SOUTH OF THE NORTHEAST CORNER OF SAID BLOCK 7; THENCE EAST TO THE POINT OF BEGINNING.

AS DEFINED BY SURVEY IN THE OFFICE OF THE CACHE COUNTY SURVEYOR BEING RECORD OF SURVEY NUMBER 2024-0026

NOTICE OF VACANCY

Paradise Cemetery District

Cache County is seeking persons who wish to be considered for appointment to the Paradise Cemetery District Board of Trustees to fill two (2) vacancies. Board members must live within the boundaries of the cemetery district and be registered voters. A public hearing will be held during the County Council meeting on March 26, 2024 at 5:30 p.m. Interested persons should plan to attend and address the County Council expressing their interest in serving on this board. The County Council will thereafter confirm their appointments by resolution. Persons who wish to be considered for appointment must contact County Council staff on or before March 22, 2024 at 5:00 p.m. (see contact information below).

Micah Safsten

County Council Policy Analyst

(435) 755-1840,

[Micah.safsten@cachecounty.gov](mailto:micah.safsten@cachecounty.gov)



**CACHE COUNTY
RESOLUTION NO. 2024 - 05**

**A RESOLUTION AMENDING SECTION VIII.AA OF THE COUNTY PERSONNEL
POLICIES AND PROCEDURES MANUAL REGARDING DOMESTIC VIOLENCE,
SEXUAL MISCONDUCT AND STALKING**

- A) WHEREAS, Utah Code Ann. § 17-53-2, gives the Cache County Council the authority to “pass all ordinances and rules and make all regulations, not repugnant to law;” and
- B) WHEREAS, current county policy concerning the reporting of domestic violence, sexual violence and stalking requires improvements to reporting requirements; and
- C) WHEREAS, these improvements will ensure the county’s eligibility for federal and state grants, as well as provide additional protections to its employees; and
- D) WHEREAS, the Ordinance and Policy Review Committee approved this policy at its March 8, 2024 meeting with a vote of 3-0;

Now, therefore, the Cache County Council hereby ordains, as follows:

Section 1: Section VIII.AA of the Cache County Personnel Policy and Procedures Manual shall be amended as follows, with a redline version included as Exhibit 1:

Section VIII.AA – Domestic Violence, Sexual Misconduct, and Stalking

1. Purpose

This policy is part of Cache County's commitment to a safe and supportive organizational climate and to the prevention and reduction of the occurrence and effects of workplace-related incidents of sexual misconduct, domestic violence, and dating violence (hereinafter "violence"). Violence can be workplace-related even if incidents occur elsewhere. Cache County recognizes that violence presents unique issues for its employees, volunteers, consultants, and contractors (hereinafter "workers").

The purposes and goals of this policy are to:

- Institutionalize responsive policies and procedures to assist and support workers who are impacted by violence;
- Discipline and hold accountable workers who use violence, which - in certain cases - may include such assistive and supportive measures as requiring counseling; and



- Assure that workers who use violence are prohibited from occupying positions that could undermine Cache County's ability to carry out federal Office on Violence Against Women grant-funded projects.

2. Definitions

The following terms have the indicated meanings for purposes of this Subsection AA and are listed alphabetically, not in any order of importance:

- "Adjudication" includes a conviction or issuance of a final protection order, stalking injunction, court-ordered diversion, or other judicial finding that the employee, volunteer, consultant, or contractor has engaged in domestic violence, dating violence, sexual assault, or stalking.
- "Domestic violence," "dating violence," "sexual assault," and "stalking" have the meanings given in 34 U.S.C. § 12291(a).
- "Retaliation" means an adverse action or credible threat of an adverse action against another for good faith reporting, conducting an investigation, or participating in any permitted activity under this policy. Retaliation includes conduct intended to restrain or conduct that has the effect of restraining employees from participating in protected activities under this policy.
- "Sexual misconduct" means sexual assault, stalking, and sexual harassment.
- "Sexual harassment" means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual's employment, unreasonably interferes with an individual's work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.
- "Workplace": An individual is considered to be in the "workplace" of Cache County while in, or using the resources of, Cache County's offices or facilities, using its equipment or vehicles, engaging in approved telework, on work-related travel, or otherwise conducting business on behalf of Cache County. The availability and nature of the response to a workplace-related incident may depend on the location at issue.
- "Workplace-related incidents" of sexual misconduct, domestic violence, and dating violence include acts, attempted acts, or threatened acts by or against employees, consultants, volunteers, or contractors that occur in the workplace or that occur outside the workplace but have an impact on the workplace or otherwise undermine the ability of Cache County to carry out federal Office on Violence Against Women grant-funded projects.



3. Persons Covered by this Policy

Persons covered by this policy include full and part-time employees, volunteers, consultants, and contractors engaged by - or in any location or event controlled or sanctioned by - Cache County.

4. Statement of Confidentiality

Cache County recognizes and respects a worker's right to privacy and the need for confidentiality and autonomy. Cache County will maintain the confidentiality of a worker's disclosure regarding violence to the extent allowed by law unless doing so would result in physical harm to any person and/or jeopardize safety within any location or event controlled by Cache County or if disclosure is required to ensure compliance with this policy.

When information must be disclosed to protect the safety of individuals within any location or event controlled by Cache County or to comply with this policy, Cache County will limit the breadth and content of such disclosure to information reasonably necessary to protect the safety of the disclosing workers and others and to comply with the law. Cache County will provide advance notice to the worker who disclosed information, to the extent possible, if the disclosure must be shared with other parties in order to maintain safety in any location or event controlled by Cache County or elsewhere.

Cache County will also provide the worker with the name and title of the person to whom Cache County intends to share the worker's statements and will explain the necessity and purpose of the disclosure.

5. Responses to Violence

A. Reporting by Workers with Information About Violence:

Workers who have information about or witness an act of violence perpetrated by another worker or who have information about or witness violence against a worker are encouraged to report this information to the Director of Personnel Management.

Supervisors who have information about or witness an act of violence perpetrated by another worker or supervisor or who have information about or witness violence against a worker or supervisor, are required to report this information to the Director of Personnel Management.

B. Responses to Workers Accused of Using Violence

If Cache County receives information that alleges or suggests that a worker has committed an incident of workplace-related violence, or if any manager or supervisor receives information that any worker has engaged in any incident of workplace-related violence, then the matter must be



referred to the Director of Personnel Management for the purpose of investigating the information or allegation. The Director of Personnel Management, with the aid, if needed, of the County Attorney's Office, will conduct a timely investigation of the information or allegation, which investigation must be completed within 45 days of receipt of the information or allegation concerning the alleged incident of violence. Should a conflict or potential conflict arise that would jeopardize the integrity of the investigation, the Director of Personnel Management may delegate the investigation to an outside source. Should the outside source need to be compensated, the budget amount will need to be approved by the County Council.

Every worker has a duty to cooperate with such an investigation. Failure to do so will result in disciplinary action against the uncooperative worker up to and including termination or severance of a contractual relationship. Additionally, every worker has the duty to be truthful and must disclose all relevant information known to the worker when requested to do so by any person designated by Cache County to investigate an alleged incident of violence. Any worker who fails to be completely truthful or who withholds information will be subject to disciplinary action up to and including termination or severance of a contractual relationship.

At the conclusion of an investigation described herein, the Director of Personnel Management will report his or her findings to the County Executive and the County Auditor. If the Director of Personnel Management concludes, by a preponderance of the evidence, that the worker has engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, then that worker will be subject to disciplinary action up to and including termination or severance of a contractual relationship. The worker might also be required to participate in counseling or other remedial measures.

A worker who is subject to an adjudication, as defined in this Subsection AA, must notify the Director of Personnel Management immediately regarding the existence of the adjudication. Failure to disclose the adjudication may result in disciplinary action, up to and including termination from employment or severance of a contractual relationship.

C. Responses to Workers Who Are Found to Have Used Violence

In the event that the Director of Personnel Management reports the worker engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, or the worker is found guilty or liable in a criminal or civil action arising from a threat or act of violence, as defined in this Subsection AA, the County Executive will review the report from the Director of Personnel Management. The County Executive must determine whether continued employment, a contractual relationship, or a volunteer relationship with the worker would undermine Cache County's ability to carry out federal Office on Violence Against Women ("OVW") grant-funded projects. If there is a conflict with the County Executive making a determination that would jeopardize the integrity of the investigation or the determination, the County Auditor must review the report and make the determination. If the County Executive or the County Auditor determines that a continued employment, contractual, or volunteer relationship with the worker would undermine Cache County's ability to carry out OVW grant-funded projects, the County Executive or County Auditor will advise the respective Elected Official or Department Head to remove the worker from any position that may undermine Cache



County's ability to carry out OVW grant-funded projects. The County is not obligated to move the worker to a different position or create a new position for the worker.

The determination made by the County Executive or Auditor must be submitted in writing to the respective Elected Official or Department Head, and a copy sent to the Council chairperson.

The County Executive or County Auditor may grant an exception and allow an employee, contractor, or volunteer who was previously found to have used violence by any jurisdiction or previous employer or contractee to occupy a position that could otherwise undermine the ability of Cache County to carry out the OVW funded project. An exception may only apply if the County Executive or County Auditor can establish to that the worker has met the following qualifications:

- No survivor of the violence used by the worker, nor any family member or friend of a survivor of violence used by the worker, will encounter the worker in any Cache County-controlled capacity;
- The worker evidences accountability, restoration, and rehabilitation, and
- The mission of the OVW grant-funded project would benefit from the worker's experience.

All terminations of an employment or contractual relationship with a worker pursuant to this provision, any finding of a violation under this policy that does not result in termination, as well as any exception granted pursuant to this provision (including the standards Cache County relied upon in granting an exception), must be reported to OVW by the County Executive or County Auditor through the Utah Office for Victims of Crime (“UOVC”).

6. Reporting by Workers Who Are Victims/Survivors

Workers who are surviving violence, and workers who are concerned about coworkers who might be victims, are encouraged to provide a report to Cache County. Cache County has designated the Director of Personnel Management or any supervisor as persons to whom such reports should be made. The Director of Personnel Management will provide community referrals and resources in order to assist workers with their experiences and concerns.

7. Reporting Violation of Policy

A person who wishes to report a violation of this policy should also contact the Director of Personnel Management Human Resources or any supervisor. Supervisors must pass reports of violations to the Director of Personnel Management as quickly as reasonably possible. Cache County prohibits retaliation against any person who makes a report under this policy or any person who participates in any manner permitted under this policy.

Section 2: This resolution shall go in effect immediately upon passage of the County Council.



RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY
OF _____ 2024.

	In Favor	Against	Abstained	Absent
Kathryn Beus				
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Karl Ward				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David L. Erickson, Chair

By: _____
David Benson, County Clerk / Auditor

Redline Version:

Section VIII.AA – Domestic Violence, Sexual ~~Violence~~ Misconduct, and Stalking

1. Purpose

This policy is part of Cache County's commitment to a safe and supportive organizational climate and to the prevention and reduction of the occurrence and effects of workplace-related incidents of sexual misconduct, domestic violence, and dating violence (hereinafter "violence"). Violence can be workplace-related even if incidents occur elsewhere. Cache County recognizes that violence presents unique issues for its employees, volunteers, consultants, and contractors (hereinafter "workers").

The purposes and goals of this policy are to:

- Institutionalize ~~institutionalize~~ responsive policies and procedures to assist and support workers who are impacted by violence;
- Discipline ~~discipline~~ and hold accountable workers who use violence, which - in certain cases - may include such assistive and supportive measures as requiring counseling; and
- Assure ~~assure~~ that workers who use violence are prohibited from occupying positions that could undermine Cache County's ability to carry out federal Office on Violence Against Women grant-funded projects.

2. Definitions

The following terms have the indicated meanings for purposes of this Subsection AA and are listed alphabetically, not in any order of importance:

- "Adjudication" includes a conviction or issuance of a final protection order, stalking injunction, court-ordered diversion, or other judicial finding that the employee, volunteer, consultant, or contractor has engaged in domestic violence, dating violence, sexual assault, or stalking.
- "Domestic violence," "dating violence," "sexual assault," and "stalking" have the meanings given in 34 U.S.C. § 12291(a).
- “Retaliation” means an adverse action or credible threat of an adverse action against another for good faith reporting, conducting an investigation, or participating in any permitted activity under this policy. Retaliation includes conduct intended to restrain or conduct that has the effect of restraining employees from participating in protected activities under this policy.



- "Sexual misconduct" means sexual assault, stalking, and sexual harassment.
- "Sexual harassment" means unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when this conduct explicitly or implicitly affects an individual's employment, unreasonably interferes with an individual's work performance, or creates an intimidating, hostile, or offensive work environment, whether such activity is carried out by a supervisor or by a co-worker, volunteer, or contractor.
- **"Workplace"**: An individual is considered to be in the "workplace" of Cache County while in, or using the resources of, Cache County's offices or facilities, using its equipment or vehicles, engaging in approved telework, on work-related travel, or otherwise conducting business on behalf of Cache County. The availability and nature of the response to a workplace-related incident may depend on the location at issue.
- "Workplace-related incidents" of sexual misconduct, domestic violence, and dating violence include acts, attempted acts, or threatened acts by or against employees, consultants, volunteers, or contractors that occur in the workplace or that occur outside the workplace but have an impact on the workplace or otherwise undermine the ability of Cache County to carry out federal Office on Violence Against Women grant-funded projects.

3. **Persons Covered by this Policy**

Persons covered by this policy include full and part-time employees, volunteers, consultants, and contractors engaged by - or in any location or event controlled or sanctioned by - Cache County.

4. **Statement of Confidentiality**

Cache County recognizes and respects a worker's right to privacy and the need for confidentiality and autonomy. Cache County will maintain the confidentiality of a worker's disclosure regarding violence to the extent allowed by law ~~and~~ unless ~~doing so~~ so would result in physical harm to any person and/or jeopardize safety within any location or event controlled by Cache County or if disclosure is required to ensure compliance with this policy.

When information must be disclosed to protect the safety of individuals within any location or event controlled by Cache County or to comply with this policy, Cache County will limit the breadth and content of such disclosure to information reasonably necessary to protect the safety of the disclosing workers and others and to comply with the law. Cache County will provide advance notice to the worker who disclosed information, to the extent possible, if the disclosure must be shared with other parties in order to maintain safety in any location or event controlled by Cache County or elsewhere.



Cache County will also provide the worker with the name and title of the person to whom Cache County intends to share the worker's statements and will explain the necessity and purpose of the disclosure.

5. Responses to Violence

A. Reporting by Workers with Information About Violence:

Workers who have information about or witness an act of violence perpetrated by another worker or who have information about or witness violence against a worker are encouraged to report this information to the Director of Personnel Management ~~Human Resources~~.

Supervisors who have information about or witness an act of violence perpetrated by another worker or supervisor or who have information about or witness violence against a worker or supervisor, are required to report this information to the Director of Personnel Management ~~Human Resources~~.

B. Responses to Workers Accused of Using Violence

If Cache County receives information that alleges or suggests that a worker has committed an incident of workplace-related violence, or if any manager or supervisor receives information that any worker has engaged in any incident of workplace-related violence, then the matter must be referred to the Director of Personnel Management ~~Human Resources~~ for the purpose of investigating the information or allegation. The Director of Personnel Management ~~Human Resources~~, with the aid, if needed, of the County Attorney's Office, will conduct a timely investigation of the information or allegation, which investigation must be completed within 45 days of receipt of the information or allegation concerning the alleged incident of violence. Should a conflict or potential conflict arise that would jeopardize the integrity of the investigation, the Director of Personnel Management may delegate the investigation to an outside source. Should the outside source need to be compensated, the budget amount will need to be approved by the County Council.

Every worker has a duty to cooperate with such an investigation. Failure to do so will result in disciplinary action against the uncooperative worker up to and including termination or severance of a contractual relationship. Additionally, every worker has the duty to be truthful and must disclose all relevant information known to the worker when requested to do so by any person designated by Cache County to investigate an alleged incident of violence. Any worker who fails to be completely truthful or who withholds information will be subject to disciplinary action up to and including termination or severance of a contractual relationship.

At the conclusion of an investigation described herein, the Director of Personnel Management ~~Human Resources~~ will report his or her findings to the County Executive and the County Auditor. If the Director of Personnel Management ~~Human Resources~~ concludes, by a preponderance of the evidence, that the worker has engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, then that worker will be subject to



disciplinary action up to and including termination or severance of a contractual relationship. The worker might also be required to participate in counseling or other remedial measures.

A worker who is subject to an adjudication, as defined in this Subsection AA, must notify the Director of ~~Personnel Management Human Resources~~ immediately regarding the existence of the adjudication. Failure to disclose the adjudication may result in disciplinary action, up to and including termination from employment or severance of a contractual relationship.

C. Responses to Workers Who Are Found to Have Used Violence

In the event that the Director of ~~Personnel Management Human Resources~~ reports ~~that~~ the worker ~~has~~ engaged in a workplace-related incident of sexual misconduct, domestic violence, or dating violence, or the worker ~~is has been~~ found guilty or liable in a criminal or civil action arising from a threat or act of violence, as defined in this Subsection AA, the County Executive will review the report from the Director of Personnel Management. The County Executive must determine whether ~~a~~ continued employment, a contractual relationship, or a volunteer relationship with the worker would undermine Cache County's ability to carry out federal Office on Violence Against Women ("OVW") grant-funded projects. If there is a conflict with the County Executive making a determination that would jeopardize the integrity of the investigation or the determination, the County Auditor must review the report and make the determination. If the County Executive or the County Auditor determines that a continued employment, contractual, or volunteer relationship with the worker would undermine Cache County's ability to carry out OVW grant-funded projects, the County Executive or County Auditor will advise the respective Elected Official or Department Head to ~~will~~ remove the worker from any position that may undermine Cache County's ability to carry out OVW grant-funded projects. The County is not obligated to move the worker to a different position or create a new position for the worker.

The determination made by the County Executive or Auditor must be submitted in writing to the respective Elected Official or Department Head, and a copy sent to the Council chairperson.

The County Executive or County Auditor may grant an exception and allow an employee, contractor, or volunteer who was previously found to have used violence by any jurisdiction or previous employer or contractee to occupy a position that could otherwise undermine the ability of Cache County to carry out the OVW funded project, ~~so long as the~~ An exception may only apply if the County Executive or County Auditor can establish to that the worker has met the following qualifications:

- ~~No~~ survivor of the violence used by the worker, nor any family member or friend of a survivor of violence used by the worker, will encounter the worker in any Cache County-controlled capacity;
- The worker evidences accountability, restoration, and rehabilitation, and
- ~~And~~ The mission of the OVW grant-funded project would benefit from the worker's experience.



All terminations of an employment or contractual relationship with a worker pursuant to this provision, any finding of a violation under this policy that does not result in termination, as well as any exception granted pursuant to this provision (including the standards Cache County relied upon in granting an exception), must be reported to OVW by the County Executive or County Auditor through the Utah Office for Victims of Crime (“UOVC”).

6. Reporting by Workers Who Are Victims/Survivors

Workers who are surviving violence, and workers who are concerned about coworkers who might be victims, are encouraged to provide a report to Cache County. Cache County has designated the Director of Personnel Management Human Resources or any supervisor as persons to whom such reports should be made. The Director of Personnel Management Human Resources will provide community referrals and resources in order to assist workers with their experiences and concerns.

7. Reporting Violation of Policy

A person who wishes to report a violation of this policy should also contact the Director of Personnel Management Human Resources or any supervisor. Supervisors must pass reports of violations to the Director of Personnel Management as quickly as reasonably possible. Cache County prohibits retaliation against any person who makes a report under this policy or any person who participates in any manner permitted under this policy.



CACHE COUNTY ORDINANCE No. 2024-03

AN ORDINANCE TO VACATE THE COUNTY ROAD RIGHT-OF-WAY LOCATED SOUTH OF MILLVILLE CITY ALONG 500 EAST SOUTH OF 3800 SOUTH AND NORTH OF 4200 SOUTH, INCLUDING RIGHT-OF-WAYS BETWEEN THE BLACKSMITH FORK RIVER AND 600 EAST.

A.WHEREAS, under Utah Code section 72-3-108(1), a county may, by ordinance, vacate a county road without petition; and

B.WHEREAS, the Cache County Council finds that good cause exists for vacation of the right-of-way described below and that neither the public interest nor any person will be materially injured by the vacation; and

C.WHEREAS, the Cache County Council has held a public hearing and given notice as required by law;

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1: VACATION OF RIGHT-OF-WAY

The county road right-of-way located south of Millville City along 500 East, south of 3800 South and north of 4200 South. Including the right-of-ways between the Blacksmith Fork River and 600 East across parcels 03-042-0027, 03-043-0001, 03-043-0022, 03-044-0001, 03-044-0002, 03-044-0003, 03-044-0013, 03-044-0014, and 03-044-0015 as shown and defined by survey in the office of the Cache County Surveyor being Record of Survey number 2024-0026.

SECTION 2:

This ordinance takes effect 15 days following its passage and approval by the County Council.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY OF _____ 2024.

Table with 5 columns: Name, In Favor, Against, Abstained, Absent. Rows include Sandi Goodlander, David Erickson, Nolan Gunnell, Barbara Tidwell, Karl Ward, Mark Hurd, Kathryn Beus, and Total.



CACHE COUNTY:

By: _____
David Erickson, Chair

By: _____
David Zook, County Executive

ATTEST:

By: _____
David Benson, County Clerk / Auditor



**CACHE COUNTY
RESOLUTION NO. 2024 - 06**

A RESOLUTION APPOINTING NEW MEMBERS TO THE PARADISE CEMETERY DISTRICT

A. WHEREAS, Utah Code Ann. § 17B-2a-106(2) states that for any cemetery maintenance district whose boundaries include areas beyond a single municipality, each member of its board of trustees shall be appointed by the legislative body of the county in which the district is located and the Cache County Council is the legislative body of Cache County; and

B. WHEREAS, at the County Council meeting held on March 12, 2023, the County Council received the applications of Alyssa Petersen and David Curtis to serve as members of the Paradise Cemetery Maintenance District Board of Trustees; and

C. WHEREAS, during the September 12, 2023 meeting, a public hearing was held, with proper notice given, both to the hearing and the application period, in accordance with Utah Code Ann. § 17B-1-304; and

D. WHEREAS, when appointing a member of a cemetery maintenance district board of trustees, “[t]he appointing authority [must] . . . allow any interested persons to be heard; and . . . adopt a resolution appointing a person to the local district board”;

Now, therefore, the Cache County Council hereby ordains, as follows:

BE IT RESOLVED, that the appointment of Alyssa Petersen and David Curtis to the Paradise Cemetery Maintenance Board of Trustees, which were approved by the County Council on March 26, 2024, are hereby ratified. The appointments shall be effective as of March 26, 2024, and the terms of each appointment shall expire on December 31, 2027.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY OF _____ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				



CACHE COUNTY:

By: _____
David L. Erickson, Chair

ATTEST:

By: _____
David Benson, County Clerk / Auditor



**CACHE COUNTY
RESOLUTION NO. 2024 - 07**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

SECTION 1.

The following adjustments are made to the 2024 budget for Cache County:

See attached

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY
OF _____ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				



Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David L. Erickson, Chair

By: _____
David Benson, County Clerk/Auditor



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Roads Matt Phillips				
1.	Public Works - Request to move funds from Chip and Seal Roads Account to Capital Equipment for a Tank Trailer for hot oil			
100-4415-412	CHIP & SEAL ROADS - COUNTY	-25,000	Roads	General
100-4415-740	CAPITALIZED EQUIPMENT	25,000	Roads	General
IT Bartt Nelson				
2.	TV Translator lease for Perry UT signal origination site, which transmits signal content to the Mt Pisgah facility. One year contract			
100-4136-621	TV TRANSLATOR	16,200	IT	General
100-38-90000	APPROPRIATED FUND BALANCE	-16,200	Use of Fund Balance	General
Development Services Admin Stephen Nelson				
3.	Admin Legal Services			
200-4175-310	PROFESSIONAL & TECHNICAL	15,000	Development Services Admin	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-15,000	Use of Fund Balance	Municipal Services
Trails Management Stephen Nelson				
4.	Trails Management County Match Portions			
100-4780-210	SUBSCRIPTIONS AND MEMBERSHIPS	1,000	Trails Management	General
100-4780-230	TRAVEL AND TRAINING	3,800	Trails Management	General
100-4780-240	OFFICE EXPENSES	1,000	Trails Management	General
100-4780-251	TOOLS AND EQUIPMENT	4,000	Trails Management	General
100-4780-290	TRAIL SIGNAGE AND AMENITIES	500	Trails Management	General
100-4780-311	SOFTWARE	1,000	Trails Management	General
100-4780-510	INSURANCE	-200	Trails Management	General
100-4780-620	MISCELLANEOUS SERVICES	1,000	Trails Management	General
100-38-93200	APPR FUND BALANCE - TRAILS	-12,100	Use of Fund Balance	General
Elections				
5.	Adding One Full Time Office Specialist I/Deputy Clerk & Two Part Time Office Specialists/Deputy Clerks			
100-4170-110	FULL TIME EMPLOYEES	39,500	Elections	General
100-4170-120	PART TIME EMPLOYEES	30,000	Elections	General
100-4170-130	EMPLOYEE BENEFITS	29,000	Elections	General
100-38-90000	APPROPRIATED FUND BALANCE	-98,500	Use of Fund Balance	General
Human Resources Amy Adams				
6.	Request to add funds for Attorney fees.			
100-4134-310	PROFESSIONAL & TECHNICAL	5,000	Human Resources	General
100-38-90000	APPROPRIATED FUND BALANCE	-5,000	Use of Fund Balance	General
Attorney				
7.	Request to add funds for outside legal retainer fees.			
100-4145-310	PROFESSIONAL & TECHNICAL	20,000	Attorney	General
100-38-90000	APPROPRIATED FUND BALANCE	-20,000	Use of Fund Balance	General
Sheriff Chad Jensen				
8.	Requesting new FTE position - Sheriff's School Security Chief (Required by HB 61) July - Dec 2024. Requesting \$37,100 in wages, \$26,000 in benefits, \$4,200 in OT. Will be a PSO, and will change the Sheriff PSO payroll allocations: Admin 3.60%, Patrol 25.90%, Criminal 13.67%, Support 10.79%, Jail 46.04%			



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
100-4215-110	FULL TIME EMPLOYEES	1,400	Sheriff: Administration	General
100-4215-115	OVERTIME	200	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	1,000	Sheriff: Administration	General
100-4205-110	FULL TIME EMPLOYEES	9,600	Sheriff: Patrol	General
100-4205-115	OVERTIME	1,000	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	6,700	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	5,000	Sheriff: Criminal	General
100-4210-115	OVERTIME	600	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	3,600	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	4,000	Sheriff: Support Services	General
100-4211-115	OVERTIME	500	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	2,800	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	17,100	Sheriff: Corrections	General
100-4230-115	OVERTIME	1,900	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	11,900	Sheriff: Corrections	General
100-38-90000	APPROPRIATED FUND BALANCE	-67,300	Use of Fund Balance	General

9. Request funding to support new Sheriff's School Security Chief position. Desk, chair, computer, phone, state mandated trainings and certifications and associated travel costs, SIMS guns, ammo, required state mandated teacher training, vehicle lease, office supplies, uniform, fuel, etc.

100-4210-230	TRAVEL	3,000	Sheriff: Criminal	General
100-4210-251	NON-CAPITALIZED EQUIPMENT	10,000	Sheriff: Criminal	General
100-4210-330	EDUCATION & TRAINING	2,000	Sheriff: Criminal	General
100-4210-480	SPECIAL DEPT SUPPLIES	7,000	Sheriff: Criminal	General
100-4215-240	OFFICE SUPPLIES	1,000	Sheriff: Administration	General
100-4215-290	GASOLINE	1,000	Sheriff: Administration	General
100-4215-486	UNIFORMS AND SUPPLIES	4,000	Sheriff: Administration	General
100-4215-740	CAPITALIZED EQUIPMENT	10,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-38,000	Use of Fund Balance	General

10. Record revenue from sale of Sheriff's Office vehicles.

100-36-51000	SALE OF CAPITAL ASSETS	-52,700	Sale of Assets	General
100-38-90000	APPROPRIATED FUND BALANCE	52,700	Use of Fund Balance	General

11. Request to use funds from sale of Sheriff's Office vehicles to contract with a Veterinarian for the Animal Shelter

100-4254-250	EQUIPMENT SUPPLIES & MAINT	52,700	Animal Impound	General
100-38-90000	APPROPRIATED FUND BALANCE	-52,700	Use of Fund Balance	General

12. Request to add funding for utility expenses for the Animal Shelter for 2024.

100-4215-270	UTILITIES	26,500	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-26,500	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
13. Request to move utilities from the Search and Rescue Budget to the Sheriff Administration budget				
100-4216-270	UTILITIES	-25,000	Emergency Management	General
100-4215-270	UTILITIES	25,000	Sheriff: Administration	General
14. Request additional funding for ammo for the Sheriff's Office, not originally budgeted for.				
100-4215-486	UNIFORMS AND SUPPLIES	90,000	Sheriff: Administration	General
100-38-90000	APPROPRIATED FUND BALANCE	-90,000	Use of Fund Balance	General
Rodeo				Bart Esplin
15. Request Additional Funding to add 1 more night for Legacy Rodeo, offset by ticket revenue				
100-4621-621	CONTRACTS	10,000	Rodeo	General
100-36-73000	RODEO TICKET SALES	-10,000	Charges for Services	General
16. Request Additional Funding for Prize Money and trophies for events for additional Rodeo night, offset by ticket revenue				
100-4621-290	PRIZE MONEY & TROPHIES	5,000	Rodeo	General
100-36-73000	RODEO TICKET SALES	-5,000	Charges for Services	General
Fairgrounds				Bart Esplin
17. Request to carry forward monument sign replacement project started in 2023, would like to complete in 2024. This was budgeted for in 2023, but was not completed and is still in the design phase of the project.				
100-4511-740	CAPITALIZED EQUIPMENT	35,000	Fairgrounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-35,000	Use of Fund Balance	General
18. Request to add funding for Suicide Awareness Event - May be able to offset later with donations, or RAPZ or ARPA funding.				
100-4511-482	SPECIAL EVENTS	45,000	Fairgrounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-45,000	Use of Fund Balance	General
Council				Dave Erickson
19. Funding requested to cover cost of fees for minutes-taker for two new committees.				
100-4112-310	PROFESSIONAL & TECHNICAL	2,000	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000	Use of Fund Balance	General
Public Defender				Michael McGinnis
20. Public Defender Contract Increases to keep up with the increases given to the Attorney's Office. Requesting a 30% increase for 5 Full Time Contracts, 1 Serious Felony Contract, and 1 Part Time Parental Defender Contract.				
100-4126-310	PROFESSIONAL AND TECHNICAL	234,500	Public Defender	General
100-38-90000	APPROPRIATED FUND BALANCE	-234,500	Use of Fund Balance	General
Reappropriation of Unspent Purchase Orders				
Public Works Admin				Matt Phillips
21. PO 29855 Dell Marketing LP - Laptop computers Dell Latitude				
200-4410-740	CAPITALIZED EQUIPMENT	25,900	Public Works Admin	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-25,900	Use of Fund Balance	Municipal Services
22. PO 29860 Cache Landmark Engineering INC - 700 E Survey and Roadway Design				
200-4475-310	PROFESSIONAL & TECHNICAL	62,000	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-62,000	Use of Fund Balance	Municipal Services



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
23.	PO 29550 Mountain West Truck Cent - Mack Granite 84FR MP8 455HP Truck			
100-4415-740	CAPITALIZED EQUIPMENT	122,500	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-122,500	Use of Fund Balance	General
24.	PO 29777 Gordon's Glass CO - Replace Truck Wash Double Bay Door			
200-4410-260	BUILDINGS AND GROUNDS	8,500	Public Works Admin	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-8,500	Use of Fund Balance	Municipal Services
25.	PO 29442 Forsgren Associates - Bridge Maintenance Program Support Services			
100-4415-310	PROF & TECH -ENGINEER. & ADMIN	11,400	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-11,400	Use of Fund Balance	General
26.	PO 29841 AAA Excavation - Cache County Richmond Maint shed Waterline			
100-4415-730	IMPROVEMENTS	311,900	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-311,900	Use of Fund Balance	General
27.	PO 29859 Jub Engineers - Cache County Richmond Maint shed Waterline			
100-4415-730	IMPROVEMENTS	28,200	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-28,200	Use of Fund Balance	General
28.	PO 29845 Semi Service INC - Dump Bed			
100-4415-740	CAPITALIZED EQUIPMENT	170,000	Roads	General
100-38-93350	APPR FUND BALANCE - ROAD PO	-170,000	Use of Fund Balance	General
29.	PO 29846 Motorola Solutions INC - Motorola Handheld Radio			
200-4475-250	EQUIPMENT SUPPLIES & MAINT	4,300	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-4,300	Use of Fund Balance	Municipal Services
30.	PO 28934 Bio-West INC - Birch Canyon Improvements			
200-4475-310	PROFESSIONAL & TECHNICAL	8,400	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-8,400	Use of Fund Balance	Municipal Services
31.	PO 29436 Horrocks Engineers - Storwater Manual Supports Sevices			
200-4475-482	SPECIAL PROJECTS	7,200	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-7,200	Use of Fund Balance	Municipal Services
32.	PO 29019 CRS Engineers - NFIP Support Services			
200-4475-482	SPECIAL PROJECTS	3,000	Engineering	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-3,000	Use of Fund Balance	Municipal Services
33.	PO 28697 Wellsville City Corporation - CCCOG Project 400 N WIDENING PHASE I			
268-4420-760	NEW ROAD CONSTRUCTION	192,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-192,900	Use of Fund Balance	CCCOG



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Council Dave Erickson				
34.	PO 29794 Hill Partners - Lobbying Services			
100-4112-310	PROFESSIONAL & TECHNICAL	4,500	Council	General
100-38-90000	APPROPRIATED FUND BALANCE	-4,500	Use of Fund Balance	General
Fire Rod Hammer				
35.	PO 29538 Rosenbauer South Dakota - Fire Engine			
100-4265-740	CAPITALIZED EQUIPMENT	377,300	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-377,300	Use of Fund Balance	General
36.	PO 29878 Curtis Tools for Heroes - PLDH Hose package			
100-4265-740	CAPITALIZED EQUIPMENT	24,900	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-24,900	Use of Fund Balance	General
37.	PO 29877 TSI Incorporated - Portacounty Model 8040 w/ tablet			
100-4265-740	CAPITALIZED EQUIPMENT	9,600	Fire	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,600	Use of Fund Balance	General
Visitor's Bureau Julie Terrill				
38.	PO 29752 Stokes Nature Center - Interpretive Signs			
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	9,600	Cache Valley Visitor's Bureau	Visitor's Bureau
230-38-90500	APP FUND BAL - PO CARRY OVER	-9,600	Use of Fund Balance	Visitor's Bureau
Executive David Zook				
39.	PO 29450 Bancorp Bank - Annual Lease for Toyota			
100-4131-740	CAPITALIZED EQUIPMENT	5,800	Executive Office	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,800	Use of Fund Balance	General
Recorder Tennille Johnson				
40.	PO 29440 Kofile - 1970's Ownership Plats Binder & Custom Packets			
100-4144-620	MISC SERVICES	26,600	Recorder	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-26,600	Use of Fund Balance	General
IT Bartt Nelson				
41.	PO 29684 Insight Public Sector INC - MS Visual Studio Software Renewal (3 YR)			
100-4136-311	SOFTWARE PACKAGES	4,700	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,700	Use of Fund Balance	General
42.	PO 29381 Fortius Networks - Network Gear for Countywide PT2PT Network			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	63,000	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-63,000	Use of Fund Balance	General
43.	PO 29392 Fortius Networks - Network Gear for County-Wide PT2PT Network			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	78,800	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-78,800	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Buildings and Grounds				Dennis Gardner
44.	PO 29778 Peak Alarm - Replace old fire Alarm system 199 N Main			
100-4160-720	BUILDINGS	15,000	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	General
45.	PO 29756 Bonneville Equipment Company - Kubota Utility Vehicle W/Plow			
100-4160-740	CAPITALIZED EQUIPMENT	31,400	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-31,400	Use of Fund Balance	General
46.	PO 29853 Landmark Companies - Bollards for new Handi-capParking 179 N Main			
100-4160-740	CAPITALIZED EQUIPMENT	10,700	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-10,700	Use of Fund Balance	General
47.	PO 29762 Christoffersen Heating & Air - Replace HVAC Dev Serv & Add Zoning to IT Office			
100-4160-740	CAPITALIZED EQUIPMENT	10,400	Buildings and Grounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-10,400	Use of Fund Balance	General
Senior Center				Giselle Madrid
48.	PO 29837 Ambient Regional Services - 2 Way Radio system meals on Wheels			
240-4970-251	NON CAPITALIZED EQUIPMENT	5,200	Nutrition	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-5,200	Use of Fund Balance	Council on Aging
49.	PO 29820 Cache Valley Cabinets & Tops - Cabinets for sewing room			
240-4971-251	NON CAPITALIZED EQUIPMENT	2,400	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-2,400	Use of Fund Balance	Council on Aging
50.	PO 29698 Delivery Concepts - Oven for meals on Wheels truck			
240-4971-740	CAPITALIZED EQUIPMENT	32,900	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-32,900	Use of Fund Balance	Council on Aging
51.	PO 29699 Hansen Motor Company - 2024 GMC Sierra 1500 Meals			
240-4971-740	CAPITALIZED EQUIPMENT	40,200	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-40,200	Use of Fund Balance	Council on Aging
52.	PO 29870 CIS Office Furniture - Office Furniture			
240-4970-251	NON CAPITALIZED EQUIPMENT	2,600	Nutrition	Council on Aging
240-4971-251	NON CAPITALIZED EQUIPMENT	1,400	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-4,000	Use of Fund Balance	Council on Aging
53.	PO 29871 Cache Valley Cabinets & Tops - Lower cabinets for sewing room storage			
240-4971-251	NON CAPITALIZED EQUIPMENT	5,000	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-5,000	Use of Fund Balance	Council on Aging
54.	PO 29840 Sign Pro - Wrap for Senior Center			
240-4971-251	NON CAPITALIZED EQUIPMENT	3,000	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-3,000	Use of Fund Balance	Council on Aging
55.	PO 29822 Fortius Networks - SR Ctr Wireless Equipment, Wiring, Installation & Support			



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
240-4971-740	CAPITALIZED EQUIPMENT	23,100	Senior Center	Council on Aging
240-38-90500	APP FUND BALANCE - PO	-23,100	Use of Fund Balance	Council on Aging

Assessor

Brett Robinson

56.	PO 29781 Dell Marketing LP - Dell Latitude 5540 Computers and Dell Thunderbolt 4 Dock			
150-4146-251	NON-CAPITALIZED EQUIPMENT	2,800	Assessor	Tax Administration
150-38-90500	APP FUND BAL - PO CARRY OVER	-2,800	Use of Fund Balance	Tax Administration

Finance

57.	PO 29770 Bear River Health Department Substance Abuse Preventive			
100-4310-482	SUBSTANCE ABUSE PREVENT/TREAT	277,700	Public Health	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-277,700	Use of Fund Balance	General

Public Defender

Michael McGinnis

58.	PO 29478 - Lexis Nexis - Legal Research Software for Public Defender			
100-4126-311	SOFTWARE	3,000	Public Defender	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	General

Human Resources

Amy Adams

59.	PO 29861 - Zion's Bankcard - TAP Safety Awards for Employees			
100-4134-481	HUMAN RESOURCE EXPENSES	7,300	Human Resources	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-7,300	Use of Fund Balance	General

Sheriff

Chad Jensen

60.	Sheriff PO 29818 - Lexipol - Annual Corrections Manuals			
100-4215-311	SOFTWARE PACKAGES	17,500	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-17,500	Use of Fund Balance	General

61.	Sheriff PO 29849 - LN Curtis - Patrol Bothell Vest Carriers & Bag Tags			
100-4210-486	UNIFORMS AND SUPPLIES	9,100	Sheriff: Criminal	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-9,100	Use of Fund Balance	General

62.	Sheriff PO 29851 - LN Curtis - Support Services Ballistic Panels & Carriers			
100-4211-251	NON-CAPITALIZED EQUIPMENT	11,300	Sheriff: Support Services	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,300	Use of Fund Balance	General

63.	Sheriff PO 29513 - Salt Lake Wholesale Sports - Ammunition ordered in 2023, expect to receive in 2024.			
100-4211-480	SPECIAL DEPT SUPPLIES	8,300	Sheriff: Support Services	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-8,300	Use of Fund Balance	General

64.	Sheriff PO 29872 - Cache Valley Electric - BOM & Thin Clients not Qualified for ARPA Award			
100-4215-720	BUILDING	61,700	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-61,700	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
65. Sheriff PO 29830 - Cache Valley Electric - Servers for SAR				
100-4216-740	CAPITALIZED EQUIPMENT	4,500	Emergency Management	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,500	Use of Fund Balance	General
66. Sheriff PO 29714 - Motorola - (Spillman) Jail Security Hardware & Software				
100-4230-740	CAPITALIZED EQUIPMENT	30,900	Sheriff: Corrections	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-30,900	Use of Fund Balance	General
67. Sheriff PO 29740 - IDEMIA Identity - IDEMIA Livescan System Tenprint, Lan Adapter & Demographic Interface				
100-4230-740	CAPITALIZED EQUIPMENT	7,000	Sheriff: Corrections	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-7,000	Use of Fund Balance	General
Fairgrounds Bart Esplin				
68. Fairgrounds PO 29867 - Restaurant & Store Equip Co. - Nugget Ice Maker, Sanitizer, Filter, Filter Cartridge, Ice Bin & Freight				
100-4511-250	EQUIPMENT SUPPLIES & MAINT	11,900	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-11,900	Use of Fund Balance	General
69. Fairgrounds PO 29866 - IFA - Horse Panels				
100-4511-260	BUILDING & GROUNDS	4,700	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,700	Use of Fund Balance	General
70. Fairgrounds PO 29669 - Design West - Design/Engineering for restroom RAPZ project, monument sign NW corner, sound wall, and tree planting guide for masterplan.				
100-4511-720	BUILDINGS	52,000	Fairgrounds	General
100-4511-740	CAPITALIZED EQUIPMENT	4,800	Fairgrounds	General
100-4511-310	PROFESSIONAL & TECHNICAL	5,800	Fairgrounds	General
100-4511-310	PROFESSIONAL & TECHNICAL	4,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	4,800	Use of Fund Balance	General
71. Fairgrounds PO 29365 - Cache Valley Electric - Cell Phone DAS Booster				
100-4511-740	CAPITALIZED EQUIPMENT	58,600	Fairgrounds	General
100-4511-311	SOFTWARE	6,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-65,100	Use of Fund Balance	General
72. Fairgrounds PO 29650 - Cache Valley Cheese & Dairy Festival - 2023 Restaurant Award				
100-4511-482	SPECIAL EVENTS	4,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-4,600	Use of Fund Balance	General
73. Fairgrounds PO 28845 - Cache Arena Overhead Fans - 2021 Restaurant Award				
100-4511-720	BUILDINGS	38,900	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-38,900	Use of Fund Balance	General
74. Fairgrounds PO 29182 - North Fairgrounds Restrooms - 2022 Restaurant Award				
100-4511-720	BUILDINGS	150,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-150,000	Use of Fund Balance	General
75. Fairgrounds PO 29680 - Creative West - Sound Panels Phase I - Restaurant Award				
100-4511-720	BUILDINGS	40,300	Fairgrounds	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
100-38-90500	APP FUND BAL - PO CARRY OVER	-40,300	Use of Fund Balance	General
76. Fairgrounds PO 29680 - Creative West - Sound Panels Phase I - Restaurant Award				
100-4511-720	BUILDINGS	40,300	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-40,300	Use of Fund Balance	General
77. Fairgrounds PO 29814 - Creative West - Sound Panels Phase II - Restaurant Award				
100-4511-720	BUILDINGS	3,400	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-3,400	Use of Fund Balance	General
78. Fairgrounds PO 29857 - Nicholls Brothers Painting LLC - Paint hallways w side of Event Center				
100-4511-720	BUILDINGS	1,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-1,000	Use of Fund Balance	General
79. Fairgrounds PO 29401 - Water Well Services - Drill well and provide connections				
100-4511-730	IMPROVEMENTS	87,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-87,500	Use of Fund Balance	General
80. Fairgrounds PO 29636 - 2023 RAPZ Award - East parking areal lighting				
100-4511-730	IMPROVEMENTS	54,300	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-54,300	Use of Fund Balance	General
81. Fairgrounds PO 29640 - 2023 Restaurant Award - Concrete Floors Livestock Barns				
100-4511-730	IMPROVEMENTS	99,500	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-99,500	Use of Fund Balance	General
82. Fairgrounds PO 29688 - Musco Sports Lighting - LED Lighting Upgrade Rodeo Arena				
100-4511-730	IMPROVEMENTS	5,000	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	General
83. Fairgrounds PO 29834 - Diamond H Concrete - Grade & Install Concrete Under Pig & Cow Barns				
100-4511-730	IMPROVEMENTS	89,800	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-89,800	Use of Fund Balance	General
84. Fairgrounds PO 29475 - Bonneville Equipment Company - Kubota Utility Vehicle, Road Legal Kit w/Freight				
100-4511-740	CAPITALIZED EQUIPMENT	22,600	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-22,600	Use of Fund Balance	General
85. Fairgrounds PO 29635 - 2023 Replace Portable Bleachers				
100-4511-740	CAPITALIZED EQUIPMENT	16,400	Fairgrounds	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-16,400	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
86.	Fair PO 29638 - 2023 Restaurant Tax Enhancement for operations of the Fair			
100-4620-221	ADVERTISING	6,850	Fair	General
100-4620-230	TRAVEL	4,200	Fair	General
100-4620-480	ENTERTAINMENT	12,550	Fair	General
100-4620-620	SECURITY AND OTHER SERVICES	6,900	Fair	General
100-4621-221	ADVERTISING	4,100	Rodeo	General
100-4621-230	TRAVEL	4,200	Rodeo	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-38,800	Use of Fund Balance	General
87.	Fair PO 29786 - 2023 Fair Laptop Refresh			
100-4620-251	NON-CAPITALIZED EQUIPMENT	2,400	Fair	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,400	Use of Fund Balance	General
Airport				Bob Low
88.	Airport PO 29826 - Cache Valley Electric - Installation of Charging Station for Electric Vehicle.			
277-4460-739	GRANT PROJECTS	43,200	Airport	Airport
277-38-90500	APP FUND BALANCE - PO	-43,200	Use of Fund Balance	Airport
89.	Airport PO 29847 - Swelbar-Zhong Consultancy - Airport Financial Feasibility Study Grant			
277-4460-739	GRANT PROJECTS	11,800	Airport	Airport
277-38-90500	APP FUND BALANCE - PO	-11,800	Use of Fund Balance	Airport
Development Services				
90.	Dev Serv Admin PO 29349 - Centricity GIS LLC - Third Party Software Implementation			
200-4175-311	SOFTWARE	67,000	Development Services Admi	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-67,000	Use of Fund Balance	Municipal Services
Restaurant Tax/RAPZ				
91.	Restaurant Tax PO 28854 - Cache Valley Center for Arts - 2021 Award			
260-4782-930	TOURISM PROMOTION	14,400	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-14,400	Use of Fund Balance	Restaurant Tax
92.	Restaurant Tax PO 29187 - Cache Valley Center for Arts - 2022 Award			
260-4782-930	TOURISM PROMOTION	10,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	Restaurant Tax
93.	Restaurant Tax PO 29204 - USU - Summer Citizens Program - 2022 Award			
260-4782-930	TOURISM PROMOTION	15,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
94.	Restaurant Tax PO 29582 - Cache Valley Cruising Association - 2023 Award			
260-4782-930	TOURISM PROMOTION	35,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-35,000	Use of Fund Balance	Restaurant Tax
95.	Restaurant Tax PO 29583 - Cache Valley Gardners Market - 2023 Award			
260-4782-930	TOURISM PROMOTION	4,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-4,000	Use of Fund Balance	Restaurant Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
96. Restaurant Tax PO 29590 - Nora Eccles Harrison Museum of Art - 2023 Award				
260-4782-930	TOURISM PROMOTION	5,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	Restaurant Tax
97. Restaurant Tax PO 29591 - Nordic United - 2023 Award				
260-4782-930	TOURISM PROMOTION	5,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,000	Use of Fund Balance	Restaurant Tax
98. Restaurant Tax PO 29596 - USU - 2023 Award				
260-4782-930	TOURISM PROMOTION	15,000	Tourism Promotion	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
99. Restaurant Tax PO 29593 - Smithfield City - 2023 Award				
260-4784-920	CULTURAL FACILITIES	50,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	Restaurant Tax
100. Restaurant Tax PO 29597 - Wellsville Foundation - 2023 Award				
260-4784-920	CULTURAL FACILITIES	5,800	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-5,800	Use of Fund Balance	Restaurant Tax
101. Restaurant Tax PO 28329 - Lewiston City - 2020 Award				
260-4784-925	RECREATION FACILITIES	800	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	Restaurant Tax
102. Restaurant Tax PO 29192 - Cornish City - 2022 Award				
260-4784-925	RECREATION FACILITIES	10,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	Restaurant Tax
103. Restaurant Tax PO 29193 - Logan City Parks & Recreation - 2022 Award				
260-4784-925	RECREATION FACILITIES	10,100	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-10,100	Use of Fund Balance	Restaurant Tax
104. Restaurant Tax PO 29196 - Mendon City - 2022 Award				
260-4784-925	RECREATION FACILITIES	40,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	Restaurant Tax
105. Restaurant Tax PO 29198 - Newton Town - 2022 Award				
260-4784-925	RECREATION FACILITIES	30,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-30,000	Use of Fund Balance	Restaurant Tax
106. Restaurant Tax PO 29201 - Richmond City - 2022 Award				
260-4784-925	RECREATION FACILITIES	50,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	Restaurant Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
107. Restaurant Tax PO 29206 - Wellsville City - 2022 Award				
260-4784-925	RECREATION FACILITIES	39,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-39,000	Use of Fund Balance	Restaurant Tax
108. Restaurant Tax PO 29579 - Amalga Township - 2023 Award				
260-4784-925	RECREATION FACILITIES	12,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	Restaurant Tax
109. Restaurant Tax PO 29581 - Cache Trails Alliance - 2023 Award				
260-4784-925	RECREATION FACILITIES	12,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	Restaurant Tax
110. Restaurant Tax PO 29586 - Logan City Parks & Recreation - 2023 Award				
260-4784-925	RECREATION FACILITIES	475,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-475,000	Use of Fund Balance	Restaurant Tax
111. Restaurant Tax PO 29589 - Newton Town - 2023 Award				
260-4784-925	RECREATION FACILITIES	15,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-15,000	Use of Fund Balance	Restaurant Tax
112. Restaurant Tax PO 29592 - River Heights City - 2023 Award				
260-4784-925	RECREATION FACILITIES	150,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-150,000	Use of Fund Balance	Restaurant Tax
113. Restaurant Tax PO 29644 - Richmond City - 2023 Award				
260-4784-925	RECREATION FACILITIES	59,000	Facility Awards	Restaurant Tax
260-38-90500	APP FUND BAL - PO CARRY OVER	-59,000	Use of Fund Balance	Restaurant Tax
114. RAPZ Tax PO 29223 - Cache Valley Center for Arts - 2022 Award				
265-4786-920	CULTURAL FACILITIES	29,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-29,400	Use of Fund Balance	RAPZ Tax
115. RAPZ Tax PO 28370 - Cornish City - 2020 Award				
265-4786-925	RECREATION FACILITIES	400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-400	Use of Fund Balance	RAPZ Tax
116. RAPZ Tax PO 28374 - Logan City Parks & Recreation - 2020 Award				
265-4786-925	RECREATION FACILITIES	60,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-60,000	Use of Fund Balance	RAPZ Tax
117. RAPZ Tax PO 28375 - Logan City Parks & Recreation - 2020 Award				
265-4786-925	RECREATION FACILITIES	39,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-39,400	Use of Fund Balance	RAPZ Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
118. RAPZ Tax PO 29209 - Amalga Township - 2022 Award				
265-4786-925	RECREATION FACILITIES	12,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-12,000	Use of Fund Balance	RAPZ Tax
119. RAPZ Tax PO 29221 - Lewiston City - 2022 Award				
265-4786-925	RECREATION FACILITIES	40,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
120. RAPZ Tax PO 29222 - Logan City Parks & Recreation - 2022 Award				
265-4786-925	RECREATION FACILITIES	209,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-209,000	Use of Fund Balance	RAPZ Tax
121. RAPZ Tax PO 29224 - Logan City Parks & Recreation - 2022 Award				
265-4786-925	RECREATION FACILITIES	31,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-31,700	Use of Fund Balance	RAPZ Tax
122. RAPZ Tax PO 29228 - North Logan City - 2022 Award				
265-4786-925	RECREATION FACILITIES	50,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-50,000	Use of Fund Balance	RAPZ Tax
123. RAPZ Tax PO 29611 - Cornish City - 2023 Award				
265-4786-925	RECREATION FACILITIES	65,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-65,000	Use of Fund Balance	RAPZ Tax
124. RAPZ Tax PO 29613 - Hyrum City - 2023 Award				
265-4786-925	RECREATION FACILITIES	200,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-200,000	Use of Fund Balance	RAPZ Tax
125. RAPZ Tax PO 29617 - Mendon City - 2023 Award				
265-4786-925	RECREATION FACILITIES	40,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
126. RAPZ Tax PO 29619 - Millville City - 2023 Award				
265-4786-925	RECREATION FACILITIES	23,200	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-23,200	Use of Fund Balance	RAPZ Tax
127. RAPZ Tax PO 29622 - Newton Town - 2023 Award				
265-4786-925	RECREATION FACILITIES	45,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-45,000	Use of Fund Balance	RAPZ Tax
128. RAPZ Tax PO 29624 - Providence City - 2023 Award				
265-4786-925	RECREATION FACILITIES	250,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-250,000	Use of Fund Balance	RAPZ Tax
129. RAPZ Tax PO 29625 - Smithfield City - 2023 Award				
265-4786-925	RECREATION FACILITIES	200,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-200,000	Use of Fund Balance	RAPZ Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
130. RAPZ Tax PO 29629 - Trenton Town - 2023 Award				
265-4786-925	RECREATION FACILITIES	9,100	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-9,100	Use of Fund Balance	RAPZ Tax
131. RAPZ Tax PO 29634 - Paradise Town - 2023 Award				
265-4786-925	RECREATION FACILITIES	59,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-59,000	Use of Fund Balance	RAPZ Tax
132. RAPZ Tax PO 26628 - Newton Town - 2015 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax
133. RAPZ Tax PO 26944 - Newton Town - 2016 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax
134. RAPZ Tax PO 27295 - Newton Town - 2017 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,400	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,400	Use of Fund Balance	RAPZ Tax
135. RAPZ Tax PO 27693 - Newton Town - 2018 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax
136. RAPZ Tax PO 27981 - Newton Town - 2019 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,600	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,600	Use of Fund Balance	RAPZ Tax
137. RAPZ Tax PO 28339 - Cornish City - 2020 Award				
265-4786-926	RECREATION - POPULATION AWARDS	700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-700	Use of Fund Balance	RAPZ Tax
138. RAPZ Tax PO 28346 - Newton Town - 2020 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,700	Use of Fund Balance	RAPZ Tax
139. RAPZ Tax PO 28799 - Cornish City - 2021 Award				
265-4786-926	RECREATION - POPULATION AWARDS	800	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	RAPZ Tax
140. RAPZ Tax PO 28806 - Newton Town - 2021 Award				
265-4786-926	RECREATION - POPULATION AWARDS	2,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-2,000	Use of Fund Balance	RAPZ Tax
141. RAPZ Tax PO 29161 - Cornish City - 2022 Award				
265-4786-926	RECREATION - POPULATION AWARDS	600	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-600	Use of Fund Balance	RAPZ Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
142. RAPZ Tax PO 29168 - Newton Town - 2022 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,900	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,900	Use of Fund Balance	RAPZ Tax
143. RAPZ Tax PO 29560 - Amalga Township - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax
144. RAPZ Tax PO 29562 - Cornish City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	800	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-800	Use of Fund Balance	RAPZ Tax
145. RAPZ Tax PO 29567 - Mendon City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	3,900	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,900	Use of Fund Balance	RAPZ Tax
146. RAPZ Tax PO 29569 - Newton Town - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	2,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-2,300	Use of Fund Balance	RAPZ Tax
147. RAPZ Tax PO 29571 - North Logan City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	32,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-32,700	Use of Fund Balance	RAPZ Tax
148. RAPZ Tax PO 29572 - Paradise Town - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	3,000	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	RAPZ Tax
149. RAPZ Tax PO 29574 - Richmond City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	8,700	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-8,700	Use of Fund Balance	RAPZ Tax
150. RAPZ Tax PO 29575 - River Heights City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	6,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-6,300	Use of Fund Balance	RAPZ Tax
151. RAPZ Tax PO 29576 - Smithfield City - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	41,300	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-41,300	Use of Fund Balance	RAPZ Tax
152. RAPZ Tax PO 29577 - Trenton Town - 2023 Award				
265-4786-926	RECREATION - POPULATION AWARDS	1,500	Facility Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,500	Use of Fund Balance	RAPZ Tax



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
153. RAPZ Tax PO 28357 - ArtCore - 2020 Award				
265-4788-920	CULTURAL ORGANIZATIONS	100	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-100	Use of Fund Balance	RAPZ Tax
154. RAPZ Tax PO 29598 - American Festival Chorus - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	40,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-40,000	Use of Fund Balance	RAPZ Tax
155. RAPZ Tax PO 29600 - American West Heritage Center - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	45,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-45,000	Use of Fund Balance	RAPZ Tax
156. RAPZ Tax PO 29601 - Cache Childrens Choir - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	10,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	RAPZ Tax
157. RAPZ Tax PO 29603 - Cache Valley Civic Ballet - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	12,500	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-12,500	Use of Fund Balance	RAPZ Tax
158. RAPZ Tax PO 29604 - Daughters of the Utah Pioneers - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	8,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-8,000	Use of Fund Balance	RAPZ Tax
159. RAPZ Tax PO 29605 - Cache Valley Center for Arts - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	120,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-120,000	Use of Fund Balance	RAPZ Tax
160. RAPZ Tax PO 29607 - Cache Valley Center for Arts - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	10,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-10,000	Use of Fund Balance	RAPZ Tax
161. RAPZ Tax PO 29610 - Chamber of Music Society of Logan - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	3,000	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,000	Use of Fund Balance	RAPZ Tax
162. RAPZ Tax PO 29623 - Nibley Childrens Theatre - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	1,300	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-1,300	Use of Fund Balance	RAPZ Tax
163. RAPZ Tax PO 29626 - Smithfield City Childrens Theatre - 2023 Award				
265-4788-920	CULTURAL ORGANIZATIONS	3,700	Program Awards	RAPZ Tax
265-38-90500	APP FUND BAL - PO CARRY OVER	-3,700	Use of Fund Balance	RAPZ Tax
164. RAPZ Tax PO 28070 - Cache Bikeway Street Painting - 2019 Award				
200-4780-480	TRAIL DEVELOPMENT	10,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-10,000	Use of Fund Balance	Municipal Services



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
165. RAPZ Tax PO 28853 - 2021 Award				
200-4780-480	TRAIL DEVELOPMENT	6,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-6,000	Use of Fund Balance	Municipal Services
166. RAPZ Tax PO 29178 - Deep Canyon Trailhead - 2022 Award				
200-4780-480	TRAIL DEVELOPMENT	100,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-100,000	Use of Fund Balance	Municipal Services
167. RAPZ Tax PO 29207 - 800 W Regional Trail - 2022 Award				
200-4780-480	TRAIL DEVELOPMENT	210,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-210,000	Use of Fund Balance	Municipal Services
168. RAPZ Tax PO 29641 - Blacksmith Fork - 2023 Award				
200-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-20,000	Use of Fund Balance	Municipal Services
169. RAPZ Tax PO 29643 - Smithfield Bonneville - 2023 Award				
200-4780-480	TRAIL DEVELOPMENT	20,000	Trails Management	Municipal Services
200-38-92500	APP FUND BAL - MSF - PO	-20,000	Use of Fund Balance	Municipal Services
CCCOG				
170. CCCOG PO 28697 - Wellsville City - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	192,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-192,900	Use of Fund Balance	CCCOG
171. CCCOG PO 28745 - Logan City - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	876,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-876,600	Use of Fund Balance	CCCOG
172. CCCOG PO 28747 - Logan City - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	2,400,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-2,400,000	Use of Fund Balance	CCCOG
173. CCCOG PO 28749 - Cache County Corporation - Benson Bridge - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	35,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-35,000	Use of Fund Balance	CCCOG
174. CCCOG PO 28750 - Cache County Corporation - 11000 North Widening - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	387,500	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-387,500	Use of Fund Balance	CCCOG
175. CCCOG PO 28888 - Smithfield City - 2021 Award				
268-4420-760	NEW ROAD CONSTRUCTION	190,500	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-190,500	Use of Fund Balance	CCCOG



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
176.	CCCOG PO 28889 - Nibley City - 2021 Award			
268-4420-760	NEW ROAD CONSTRUCTION	900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-900	Use of Fund Balance	CCCOG
177.	CCCOG PO 29095 -North Logan City - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	1,352,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,352,400	Use of Fund Balance	CCCOG
178.	CCCOG PO 29097 - Cache County Corporation - Maughan's Corner Row A - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	708,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-708,000	Use of Fund Balance	CCCOG
179.	CCCOG PO 29099 - Newton Town - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	15,100	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-15,100	Use of Fund Balance	CCCOG
180.	CCCOG PO 29100 - Trenton Town - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	2,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-2,900	Use of Fund Balance	CCCOG
181.	CCCOG PO 29101 - Amalga Township - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	125,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-125,400	Use of Fund Balance	CCCOG
182.	CCCOG PO 29103 - Cache County Corporation - Countywide CCCOG Transportation Master Plan - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	80,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-80,000	Use of Fund Balance	CCCOG
183.	CCCOG PO 29104 - Cache County Corporation - County Oversight/Inspection - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	84,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-84,400	Use of Fund Balance	CCCOG
184.	CCCOG PO 29105 - Cache County Corporation - 2018 CCCOG Investment Master Plan			
268-4420-760	NEW ROAD CONSTRUCTION	70,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-70,000	Use of Fund Balance	CCCOG
185.	CCCOG PO 29106 - Cache County Corporation - 800 West - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	362,700	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-362,700	Use of Fund Balance	CCCOG
186.	CCCOG PO 29131 - Paradise Town - 2022 Award			
268-4420-760	NEW ROAD CONSTRUCTION	8,400	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-8,400	Use of Fund Balance	CCCOG
187.	CCCOG PO 29741 - Mendon City - 2023 Award			
268-4420-760	NEW ROAD CONSTRUCTION	1,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,600	Use of Fund Balance	CCCOG



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
188. CCCOG PO 29742 - Millville City - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	260,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-260,900	Use of Fund Balance	CCCOG
189. CCCOG PO 29743 - Amalga Township - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	56,800	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-56,800	Use of Fund Balance	CCCOG
190. CCCOG PO 29744 - North Logan City - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	1,984,600	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-1,984,600	Use of Fund Balance	CCCOG
191. CCCOG PO 29745 Nibley City - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	3,435,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-3,435,000	Use of Fund Balance	CCCOG
192. CCCOG PO 29746 - Hyrum City - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	267,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-267,000	Use of Fund Balance	CCCOG
193. CCCOG PO 29747 - Hyde Park - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	300,000	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-300,000	Use of Fund Balance	CCCOG
194. CCCOG PO 29753 - Trenton Town - 2023 Award				
268-4420-760	NEW ROAD CONSTRUCTION	43,900	Road Projects	CCCOG
268-38-90500	APP FUND BAL - PO CARRY OVER	-43,900	Use of Fund Balance	CCCOG
ARPA Project Amendments				
Recorder				Tennille Johnson
195. PO 29135 US Imaging INC - Document Imaging Project Preservation				
100-4144-310	PROFESSIONAL & TECHNICAL	14,400	Recorder	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-14,400	Intergovernmental	General
196. PO 29683 Kofile - Document Preservation				
100-4144-310	PROFESSIONAL & TECHNICAL	73,700	Recorder	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-73,700	Intergovernmental	General
Attorney				
197. PO 29537 - Journal Technologies - Software conversion to E-Prosecutor - ARPA				
100-4145-311	SOFTWARE PACKAGES	265,000	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-150,000	Intergovernmental	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-115,000	Use of Fund Balance	General
198. ARPA Projects - Attorney - Equipment for new investigator				
100-4145-740	CAPITALIZED EQUIPMENT	7,600	Attorney	General
100-4145-251	NON-CAPITALIZED EQUIPMENT	17,400	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-25,000	Intergovernmental	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
199. ARPA Projects - Attorney - Improve Social Distancing				
100-4145-720	BUILDINGS	84,000	Attorney	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-84,000	Intergovernmental	General
Sheriff				
200. Sheriff PO 29760 - Carrier Corporation - RTU 75 Ton Replacement - ARPA				
100-4215-740	CAPITALIZED EQUIPMENT	301,500	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-2,700	Use of Fund Balance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-298,800	Intergovernmental	General
201. Sheriff PO 29850 - Cache Valley Electric - Central System Project - ARPA				
100-4215-740	CAPITALIZED EQUIPMENT	225,300	Sheriff: Administration	General
100-38-90500	APP FUND BAL - PO CARRY OVER	-31,500	Use of Fund Balance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-193,800	Intergovernmental	General
General				Finance
202. ARPA PO 29800 - Bear River Mental Health - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General
203. ARPA PO 29801 - Bear River Health Department - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	135,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-135,000	Intergovernmental	General
204. ARPA PO 29802 - Bear River Association of Governments - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	75,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-75,000	Intergovernmental	General
205. ARPA PO 29803 - Dan Gyllenskog Veterans - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General
206. ARPA PO 29804 - Cache Refugee & Immigrant Connection - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	25,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-25,000	Intergovernmental	General
207. ARPA PO 29805 - William A Burnard Warming Center - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	34,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-34,000	Intergovernmental	General
208. ARPA PO 29806 - Loaves and Fishes Community Meal - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	20,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-20,000	Intergovernmental	General
209. ARPA PO 29807 - Sunshine Terrace Foundation - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	160,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-160,000	Intergovernmental	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
210. ARPA PO 29808 - Daughters of the Utah Pioneers - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	2,500	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-2,500	Intergovernmental	General
211. ARPA PO 29809 - Little Lambs Foundation For Kids - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	23,000	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-23,000	Intergovernmental	General
212. ARPA PO 29810 - CAPSA - Non-Profit & Component Unit Awards 2023				
100-4965-620	CRF CONTRIBUTIONS FOR RELIEF	90,500	County Pandemic Relief	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-90,500	Intergovernmental	General
Building and Grounds				
213. ARPA Projects - Building & Grounds - Storm Sewer Improvement				
100-4160-730	IMPROVEMENTS	307,300	Buildings and Grounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-307,300	Intergovernmental	General
214. ARPA Projects - Building & Grounds - Air Scrubbers with ActivePure Technology				
100-4160-740	CAPITALIZED EQUIPMENT	1,600	Buildings and Grounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-1,600	Intergovernmental	General
Development Services				
215. ARPA Projects - Trails - Deep Canyon BST Trailhead				
100-4780-730	IMPROVEMENTS	182,000	Trails Management	General
100-4780-480	TRAIL DEVELOPMENT	360,900	Trails Management	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-542,900	Intergovernmental	General
216. ARPA Projects - Development Services Admin - Online application submission and management software- Cityworks				
200-4175-311	SOFTWARE	169,500	Development Services Admi	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-169,500	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	169,500	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-169,500	Intergovernmental	General
217. ARPA Projects - Development Services Admin - Online Permit System				
200-4175-311	SOFTWARE	55,000	Development Services Admi	Municipal Services
200-38-10100	TRANSFER IN - GENERAL FUND	-55,000	Transfers from Other Funds	Municipal Services
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	55,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-55,000	Intergovernmental	General
IT				
218. ARPA Projects - IT - County Site Networking				
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	315,400	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-315,400	Intergovernmental	General
219. ARPA Projects - IT - Switches on Mount Pisgah Site				
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	3,000	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-3,000	Intergovernmental	General

Bartt Nelson



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Public Works				
220.	ARPA Projects - Public Works - Training & Conference Facility			
200-4410-740	CAPITALIZED EQUIPMENT	59,400	Public Works Admin	Municipal Services
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-59,400	Intergovernmental	General
221.	ARPA Projects - Public Works - Twenty Sewer & Culvert Projects			
400-4415-750	INFRASTRUCTURE	4,764,700	Road Facilities	Capital Projects
400-38-10100	TRANSFER IN - GENERAL FUND	-4,764,700	Transfers from Other Funds	Capital Projects
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	4,764,700	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-4,764,700	Intergovernmental	General
222.	ARPA Projects - Public Works - Additional Culverts			
400-4415-750	INFRASTRUCTURE	1,500,000	Road Facilities	Capital Projects
400-38-10100	TRANSFER IN - GENERAL FUND	-1,500,000	Transfers from Other Funds	Capital Projects
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	1,500,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-1,500,000	Intergovernmental	General
223.	ARPA Projects - Public Works - Installation of a Water Line - PO 29841, PO 29859			
100-4415-730	IMPROVEMENTS	448,400	Roads	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-448,400	Intergovernmental	General
Senior Center Giselle Madrid				
224.	ARPA Projects - Senior Center - Myseniorcenter software			
240-4971-311	SOFTWARE	7,500	Senior Center	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-7,500	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	7,500	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-7,500	Intergovernmental	General
225.	ARPA Projects - Senior Center - Expand Meals on Wheels Program			
240-4970-240	SUPPLIES	12,900	Nutrition	Council on Aging
240-4970-382	MEALS - NICHOLAS	6,000	Nutrition	Council on Aging
240-4970-383	US FOODSERVICE	6,000	Nutrition	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-24,900	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	24,900	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-24,900	Intergovernmental	General
226.	ARPA Projects - Senior Center - Public Wifi			
240-4971-740	CAPITALIZED EQUIPMENT	30,000	Senior Center	Council on Aging
240-38-10100	TRANSFER IN - GENERAL FUND	-30,000	Transfers from Other Funds	Council on Aging
100-4810-240	TRANSFER OUT - COUNCIL ON AGE	30,000	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-30,000	Intergovernmental	General
Victim Advocates Terry Warner				
227.	ARPA Projects - Victim Advocates - Emergency Assistance			
100-4148-480	SPECIAL GRANT EXPENSE	390,700	Victim Advocate	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-390,700	Intergovernmental	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Finance				
228.	ARPA Projects - Finance - 3 Year Contract for Grant Management Software			
100-4132-311	SOFTWARE PACKAGES	116,400	Finance	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-116,400	Intergovernmental	General
Fairgrounds Bart Esplin				
229.	APRA Projects - Fairgrounds - Air scrubbers with ActivePure Technology			
100-4511-740	CAPITALIZED EQUIPMENT	11,000	Fairgrounds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-11,000	Intergovernmental	General
Treasurer Craig McAllister				
230.	ARPA Projects - Treasurer - Preserve & Digitize Records			
150-4143-310	PROFESSIONAL & TECHNICAL	9,900	Treasurer	Tax Administration
150-38-10100	TRANSFER IN - GENERAL FUND	-9,900	Transfers from Other Funds	Tax Administration
100-4810-150	TRANSFER OUT - TAX ADMIN FUND	9,900	Transfers to Other Funds	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-9,900	Intergovernmental	General
Public Defender Michael McGinnis				
231.	ARPA Projects - Public Defender - Emergency Assistance			
100-4126-310	PROFESSIONAL AND TECHNICAL	99,000	Public Defender	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-99,000	Intergovernmental	General
Payroll Update, including Annual Pay Raises				
232.	Payroll update, including annual pay raise.			
100-4112-110	FULL TIME EMPLOYEES	2,400	Council	General
100-4112-130	EMPLOYEE BENEFITS	-3,400	Council	General
100-4126-110	FULL TIME EMPLOYEES	-45,900	Public Defender	General
100-4126-130	PAYROLL TAXES AND BENEFITS	-22,600	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	-14,300	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	-12,300	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	-17,554	Finance	General
100-4132-130	PAYROLL TAXES AND BENEFITS	-57,800	Finance	General
100-4134-110	FULL TIME EMPLOYEES	-11,600	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	8,500	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	24,800	GIS	General
100-4135-115	OVERTIME	-400	GIS	General
100-4135-130	EMPLOYEE BENEFITS	21,200	GIS	General
100-4136-110	FULL TIME EMPLOYEES	-20,800	IT	General
100-4136-130	EMPLOYEE BENEFITS	-36,200	IT	General
100-4141-110	FULL TIME EMPLOYEES	-4,300	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	-2,200	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	-36,800	Clerk	General
100-4142-115	OVERTIME	-600	Clerk	General
100-4142-120	PART TIME EMPLOYEES	-100	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	-37,600	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	17,900	Recorder	General
100-4144-120	PART TIME EMPLOYEES	-14,200	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	20,700	Recorder	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
100-4145-110	FULL TIME EMPLOYEES	-21,600	Attorney	General
100-4145-120	PART TIME EMPLOYEES	-600	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	-162,400	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	-46,900	Victim Advocate	General
100-4148-115	OVERTIME	-300	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	-100	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	-5,900	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	1,700	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	36,800	Elections	General
100-4170-120	PART TIME EMPLOYEES	-6,200	Elections	General
100-4170-130	EMPLOYEE BENEFITS	18,700	Elections	General
100-4215-110	FULL TIME EMPLOYEES	41,000	Sheriff: Administration	General
100-4215-115	OVERTIME	-1,900	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	-1,600	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	3,000	Sheriff: Administration	General
100-4214-110	FULL TIME EMPLOYEES	-6,900	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	-35,200	Sheriff	General
100-4205-110	FULL TIME EMPLOYEES	-204,900	Sheriff: Patrol	General
100-4205-115	OVERTIME	-8,400	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	-124,200	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	-102,600	Sheriff: Criminal	General
100-4210-130	EMPLOYEE BENEFITS	-62,100	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	-87,900	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	-55,700	Sheriff: Support Services	General
100-4230-110	FULL TIME EMPLOYEES	-488,400	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	-278,700	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	-7,700	Animal Control	General
100-4253-115	OVERTIME	-200	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	1,000	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	-10,400	Animal Impound	General
100-4254-115	OVERTIME	-6,400	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	-4,900	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	10,700	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	-1,400	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	-2,700	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	-30,400	Ambulance	General
100-4260-130	PAYROLL TAXES AND BENEFITS	-24,800	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	-16,500	Fire	General
100-4265-130	PAYROLL TAXES AND BENEFITS	-31,200	Fire	General
100-4415-110	FULL TIME EMPLOYEES	-10,300	Roads	General
100-4415-115	OVERTIME	-6,900	Roads	General
100-4415-130	EMPLOYEE BENEFITS	-34,700	Roads	General
100-4450-110	FULL TIME EMPLOYEES	7,900	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	15,500	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	-11,400	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	-29,100	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	-2,300	Library Services	General



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
100-4581-130	EMPLOYEE BENEFITS	-2,100	Library Services	General
100-4780-110	FULL TIME EMPLOYEES	-2,100	Trails Management	General
100-4780-115	OVERTIME	-100	Trails Management	General
100-4780-130	PAYROLL TAXES AND BENEFITS	-2,200	Trails Management	General
100-4800-190	COMPENSATION RESERVE	2,047,154	Compensation Reserve	General
150-4136-110	FULL TIME EMPLOYEES	-5,500	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	-11,400	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	-6,600	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	-9,300	Treasurer	Tax Administration
150-4800-190	COMPENSATION RESERVE	32,800	Compensation Reserve	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	-8,400	Development Services Admini	Municipal Services
200-4175-115	OVERTIME	-200	Development Services Admini	Municipal Services
200-4175-130	PAYROLL TAXES AND BENEFITS	-7,800	Development Services Admini	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	15,000	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	-300	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	-7,900	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	40,500	Building Inspection	Municipal Services
200-4241-115	OVERTIME	-200	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	-1,400	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	-11,400	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	-9,600	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	2,800	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	-3,900	Engineering	Municipal Services
200-4800-190	COMPENSATION RESERVE	-7,200	Compensation Reserve	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	-3,500	Cache Valley Visitor's Burea	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	-4,500	Cache Valley Visitor's Burea	Visitor's Bureau
230-4800-190	COMPENSATION RESERVE	8,000	Compensation Reserve	Visitor's Bureau
240-4970-110	FULL TIME EMPLOYEES	-20,600	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	-19,500	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	-8,000	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	-2,600	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	-7,100	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	-1,700	Access	Council on Aging
240-4800-190	COMPENSATION RESERVE	59,500	Compensation Reserve	Council on Aging
277-4460-110	FULL TIME EMPLOYEES	4,500	Airport	Airport
277-4800-190	COMPENSATION RESERVE	-4,500	Compensation Reserve	Airport
290-4149-110	FULL TIME EMPLOYEES	-8,300	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	-7,600	Children's Services	Children's Justice Center
290-4800-190	COMPENSATION RESERVE	15,900	Children's Services	Children's Justice Center



Budget Amendment Account Detail

Hearing Date: 03.26.2024; Vote Date: 03.26.2024

Account	Title	Amount	Source or Department	Fund
Tax Administration Update				
233.	Allocation of new budget amounts attributable to the Tax Administration fund.			
100-4112-999	TAX ADMIN - COUNCIL 10%	-600	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	3,100	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	-4,100	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-1,400	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-27,400	GIS	General
100-4136-999	TAX ADMIN - IT 30%	10,900	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	5,600	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-19,200	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-115,500	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	148,600	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	-148,600	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	600	Tax Administration Allocatio	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-3,100	Tax Administration Allocatio	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	4,100	Tax Administration Allocatio	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	1,400	Tax Administration Allocatio	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	27,400	Tax Administration Allocatio	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	-10,900	Tax Administration Allocatio	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	-5,600	Tax Administration Allocatio	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	19,200	Tax Administration Allocatio	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	115,500	Tax Administration Allocatio	Tax Administration
200-4475-999	GENERAL - ENGINEERING 50%	-41,900	Engineering	Municipal Services
100-4475-999	GENERAL - ENGINEERING 50%	41,900	Engineering	General

CACHE COUNTY COUNCIL

DAVID L. ERICKSON, CHAIR
BARBARA Y. TIDWELL, VICE CHAIR
KATHRYN A BEUS
SANDI GOODLANDER
NOLAN P. GUNNELL
MARK R. HURD
KARL B. WARD



199 NORTH MAIN STREET
LOGAN, UT 84321

435-755-1840
www.cachecounty.org

NOTICE OF THE ANNUAL CACHE COUNTY COUNCIL MEETING AND COUNTY OFFICES HOLIDAY SCHEDULE

PUBLIC NOTICE is hereby given that the 2024 meeting schedule of the Cache County Council is as follows:

JANUARY	9	and	23	JULY	9	and	23
FEBRUARY	13	and	27	AUGUST	13	and	27
MARCH	12	and	26	SEPTEMBER	10	and	24
APRIL	9	and	23	OCTOBER	8	and	22
MAY	14	and	28	NOVEMBER	12	and	26
JUNE	11	and	25	DECEMBER	3	and	10

Regular meetings of the Council will be held in the Cache County Historic Courthouse, 199 North Main, Logan, Utah 84321 beginning at 5:00 p.m. unless notice is given otherwise. Special and emergency meetings may be called as necessary pursuant to Utah State law.

The following legal holidays will be observed in 2024 by Cache County Government. County offices, except emergency services, shall be closed on these days:

JANUARY	1	Monday	New Year's Day
JANUARY	15	Monday	Martin Luther King Jr. Day
FEBRUARY	19	Monday	Presidents' Day
MAY	27	Monday	Memorial Day
JUNE	17	Monday	Juneteenth
JULY	4	Thursday	Independence Day
JULY	24	Wednesday	Pioneer Day
SEPTEMBER	2	Monday	Labor Day
OCTOBER	14	Monday	Columbus Day
NOVEMBER	11	Monday	Veterans Day
NOVEMBER	28	Thursday	Thanksgiving Day
NOVEMBER	29	Friday	Personal Preference Day
DECEMBER	24	Tuesday	Christmas Eve
DECEMBER	25	Wednesday	Christmas Day

And all days which may be set apart by the President of the United States or the Governor of the State of Utah by proclamation shall also be observed as legal holidays.

Witness my hand this 28th day of November, 2023.

Attest:

David Benson
Cache County Clerk / Auditor

David L. Erickson, Chair
Cache County Council